



## Healthcare Information



# Contents

	Page
<b>Demographics</b>	
Population_____	2
Education_____	3
Employment_____	3
Population & Healthcare Resources_____	4
 <b>Healthcare Resources</b>	
General Acute Care Hospitals_____	6
Long-term Care Facilities_____	10
Primary Care Clinics_____	12
Home Health Agencies_____	13
Hospices_____	14
 <b>Hospitalization Characteristics</b>	
Inpatient Overview_____	16
Clinical Overview_____	18
 <b>Specific Trends</b>	
Births & Deliveries_____	20
Conditions_____	22
Procedures_____	25
Injuries_____	28
 <b>Individual Hospital Financial &amp; Utilization Reports</b>	





# DEMOGRAPHICS

## Population ☐

☐ Trends

☐ Age

☐ Race/Ethnicity

☐ Projection

## ☐ Education

☐ Attainment

## Employment

☐ Major Employment Sectors

☐ Unemployment

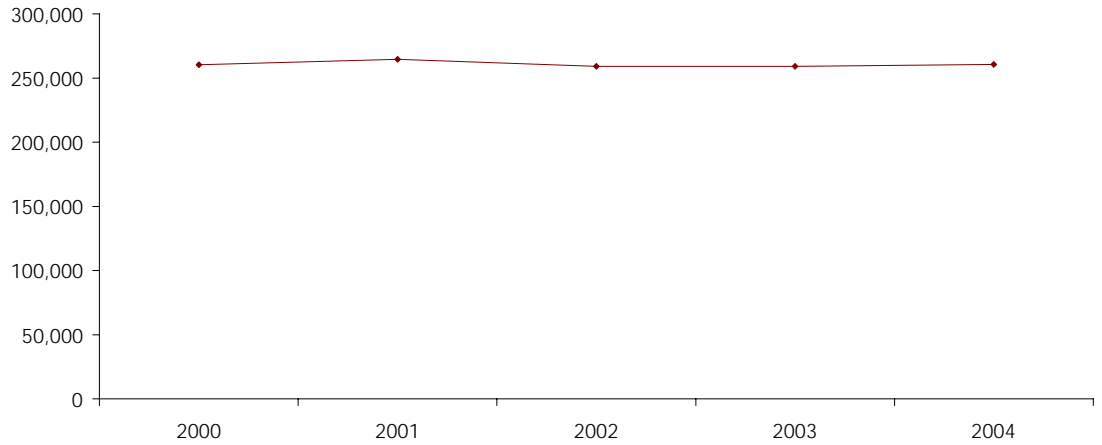


# Santa Cruz County

## Demographics

### POPULATION

#### County Trends

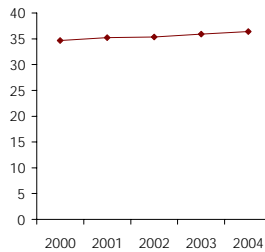


	2000	2001	2002	2003	2004
Births+	3,505	3,470	3,334	3,453	-
Deaths-	1,689	1,696	1,614	1,766	-
Emigration-/Immigration+	2,461	(7,135)	(1,664)	(192)	-
Total Change	4,277	(5,361)	56	1,495	-

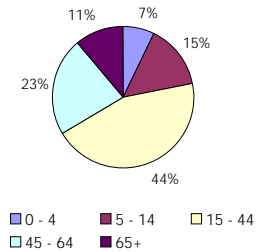
\*Death Records for 2004 were not available from California Department of Health Services at publication

## California

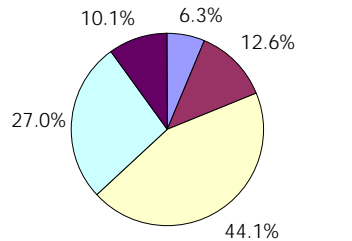
Population Trends  
(Millions)



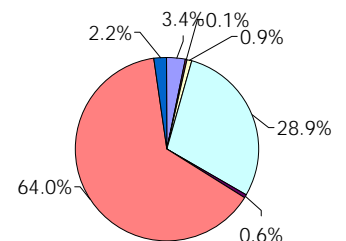
Age - 2004



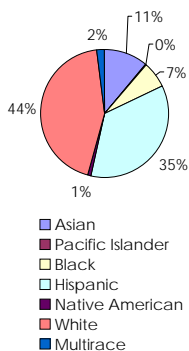
Age - 2004



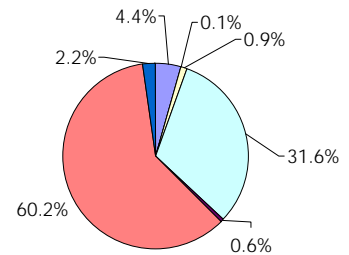
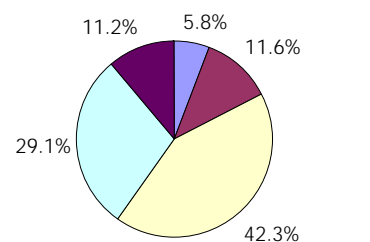
Race/Ethnicity - 2004

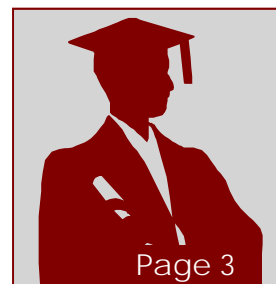


Race/Ethnicity - 2004



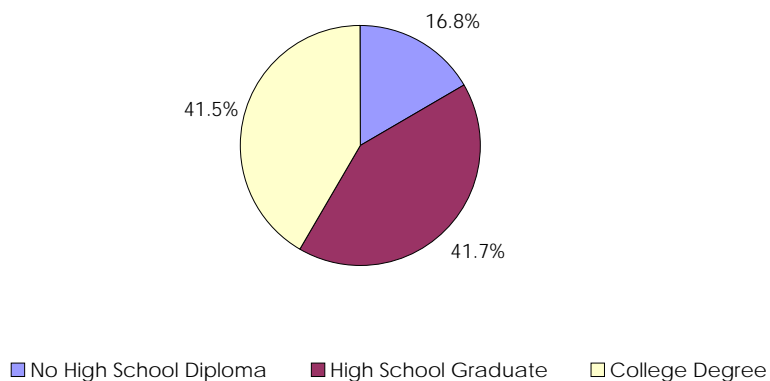
### Projection - 2010



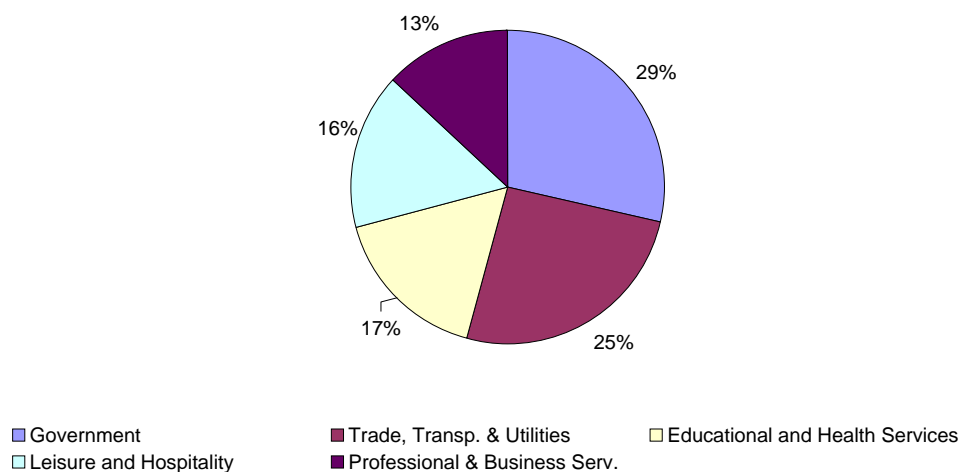


### Education

Educational Attainment  
(based on 2000 Census/Age 25 and above)

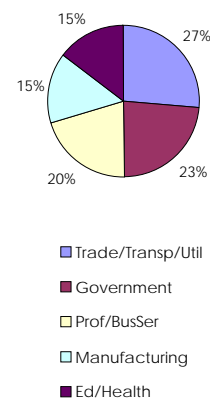


### Top 5 Major Employment Sectors



### California

Top 5 Major Employment Sectors



### Unemployment

	Labor Force	Unemployment Rate
1999	138,500	6.3
2000	140,700	5.7
2001	142,100	6.2
2002	141,100	8.1
2003	139,000	8.4

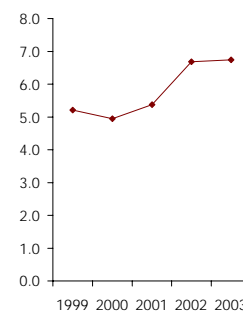
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



#### Unemployment Rate



#### Unemployment Rate





# HEALTH CARE RESOURCES

General Acute Care Hospitals

Long-term Care Facilities

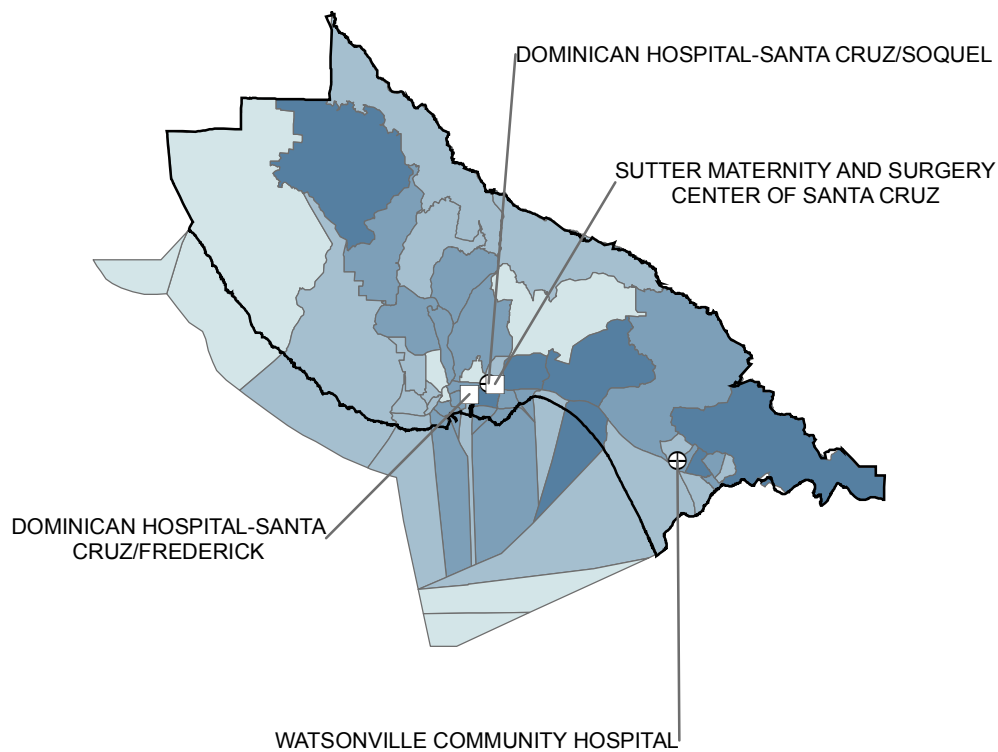


Clinics

Home Health Agencies

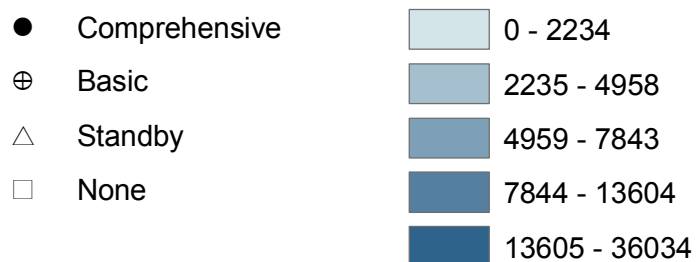
Hospices





## Santa Cruz County

### Hospital Sites/EMS Level Population



Map compiled by:  
 California Office of Statewide Health Planning & Development (OSHPD)  
 Healthcare Quality and Analysis  
 Healthcare Information Resource Center  
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data



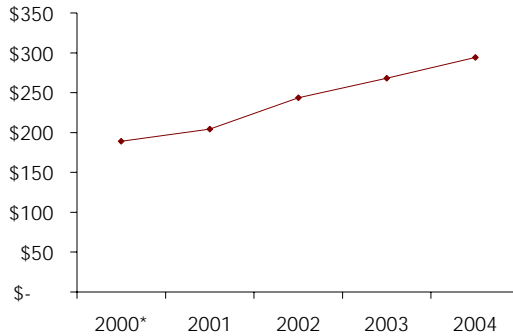
# Santa Cruz County

## Healthcare Resources

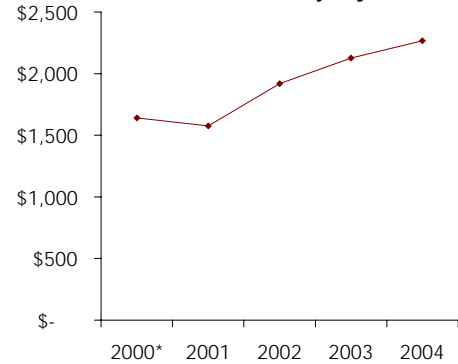
### ACUTE CARE HOSPITALS

#### Net Patient Revenue

Net Patient Revenue  
(Millions)



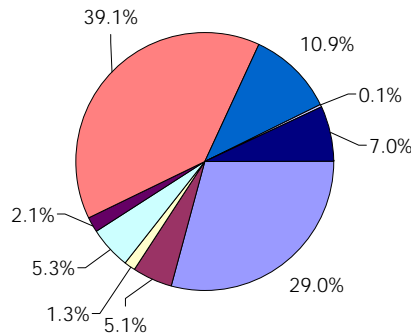
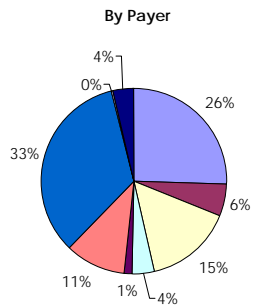
Net Patient Revenue  
Per Adj Day



2000*	\$	189,058,846
2001	\$	204,401,194
2002	\$	243,796,942
2003	\$	268,263,536
2004	\$	294,364,913

2000*	\$	1,640
2001	\$	1,577
2002	\$	1,918
2003	\$	2,125
2004	\$	2,267

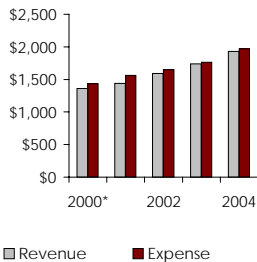
#### Net Patient Revenue by Payer - 2004



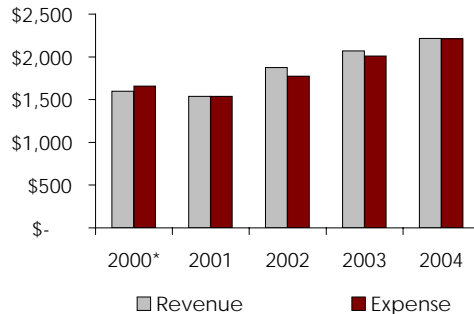
- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/  
Expense per Day

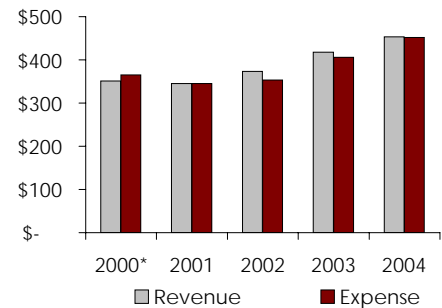


Net Inpatient  
Revenue/Expense per Day



Inpatient	Revenue	Expense
2000*	\$1,599	\$1,659
2001	\$1,540	\$1,540
2002	\$1,876	\$1,774
2003	\$2,070	\$2,010
2004	\$2,216	\$2,210

Net Outpatient  
Revenue/Expense per Visit



Outpatient	Revenue	Expense
2000*	\$351	\$365
2001	\$345	\$345
2002	\$373	\$353
2003	\$418	\$406
2004	\$453	\$452

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.  
\*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

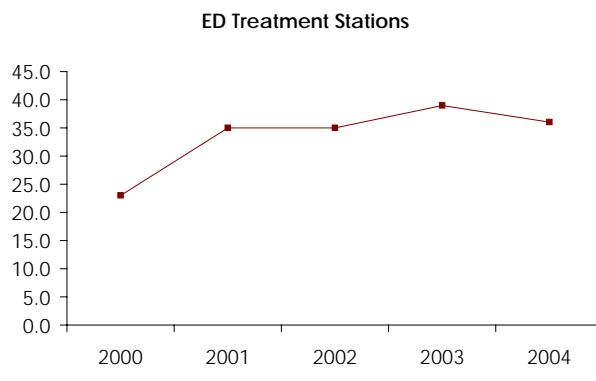
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

### ACUTE CARE HOSPITALS

#### Emergency Room Services

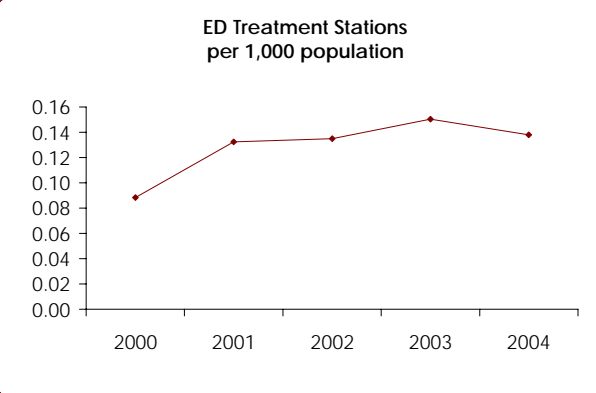


	ED Stations	Per 1,000 Pop.
2000	23	0.09
2001	35	0.13
2002	35	0.14
2003	39	0.15
2004	36	0.14



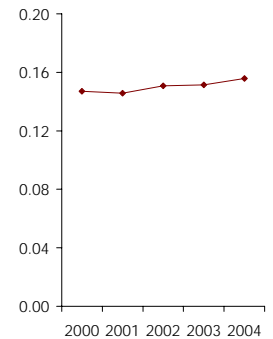
2004  
Hospitals with Emergency Services by Type:

Standby	0
Basic	2
Comprehensive	0
Trauma Center	0



### California

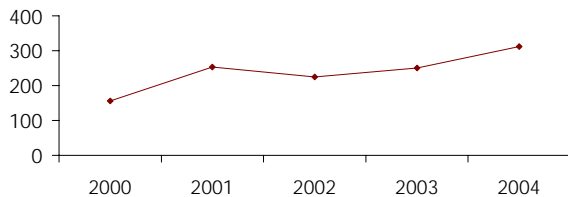
ED Treatment Stations Per 1,000 Population



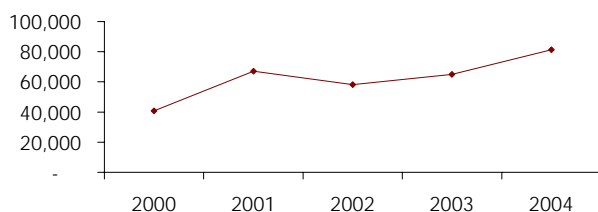
#### Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	40,685	156	0.12
2001	67,072	254	0.11
2002	58,156	224	0.12
2003	65,024	251	0.05
2004	81,403	312	0.14

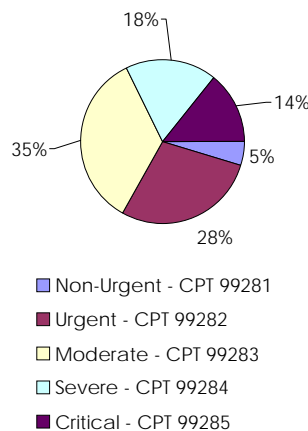
Total Hospital ED Visits per 1,000 Population



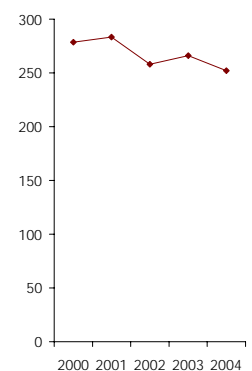
Total Hospital ER Visits



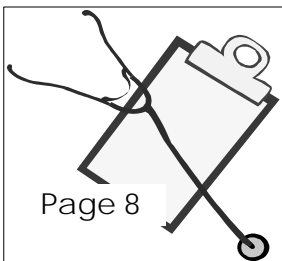
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.  
 Graphs include data from comparable GAC hospitals and Kaiser.  
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



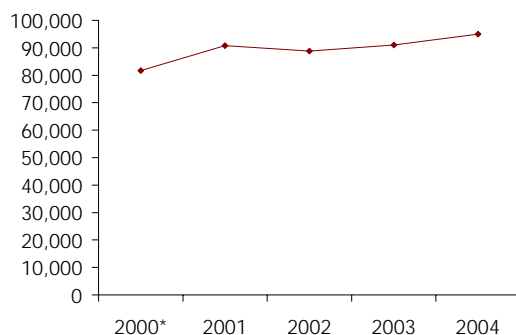
# Santa Cruz County

## Healthcare Resources

### ACUTE CARE HOSPITALS

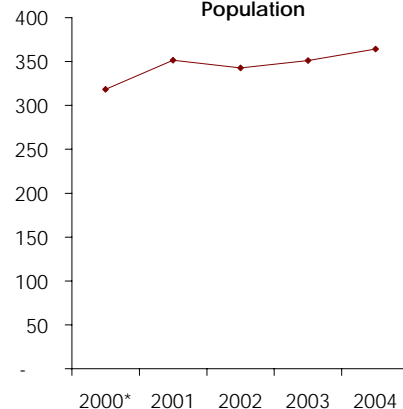
#### Patient Days

Patient Days



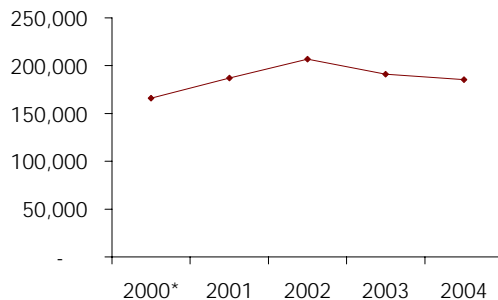
	Patient Days	Per 1,000 Pop.
2000*	81,750	318
2001	90,763	352
2002	88,799	343
2003	91,004	351
2004	94,935	364

Patient Days Per 1,000 Population



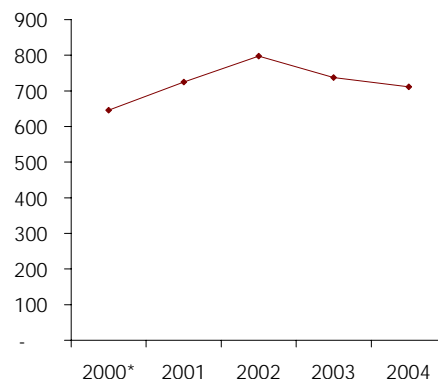
#### Outpatient Visits

Outpatient Visits



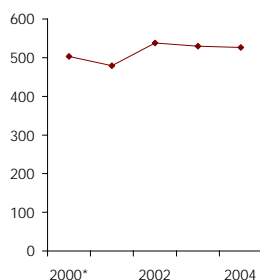
	Outpatient Visits	Per 1,000 Pop.
2000*	165,985	646
2001	187,080	725
2002	206,814	798
2003	191,148	737
2004	185,390	711

Outpatient Visits Per 1,000 Population

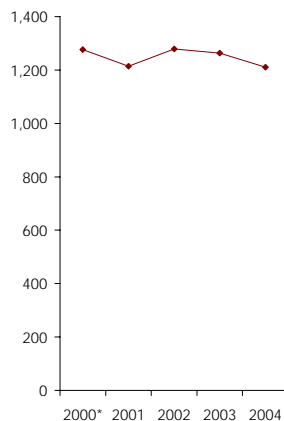


## California

Patient Days Per 1,000 Population



Outpatient Visits Per 1,000 Population



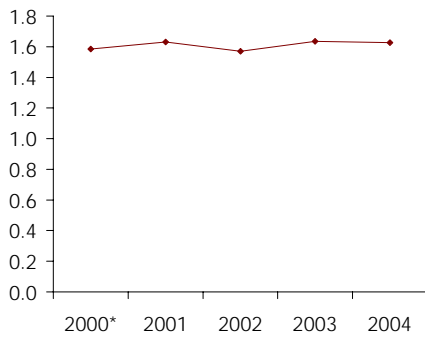
\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

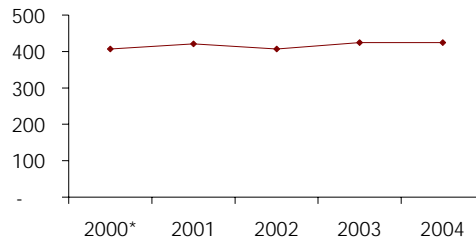
### ACUTE CARE HOSPITALS

#### Available Beds

Available Beds per 1,000 Population



Available Beds

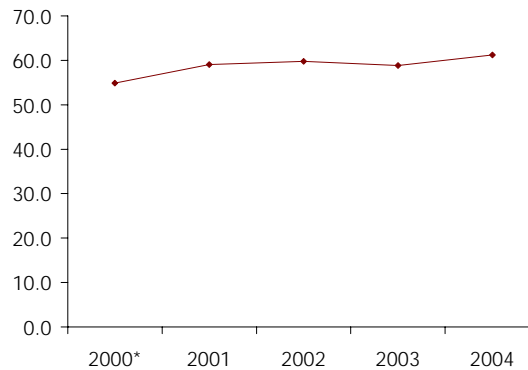


	Beds	Per 1,000 Pop.
2000*	407	1.6
2001	421	1.6
2002	407	1.6
2003	424	1.6
2004	424	1.6

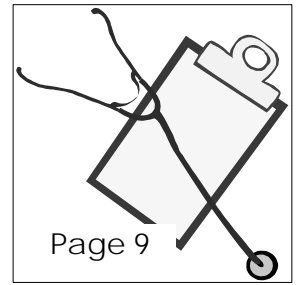
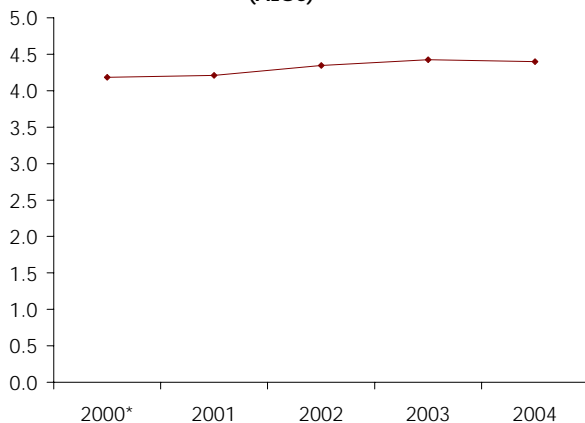
#### Occupancy Rate

	Rate	Days
2000*	54.9	4.2
2001	59.1	4.2
2002	59.8	4.3
2003	58.8	4.4
2004	61.2	4.4

Occupancy Rate

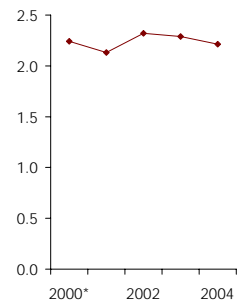


Average Length of Stay (ALOS)

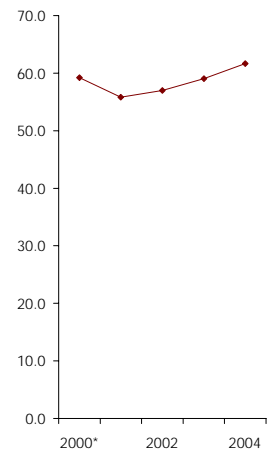


## California

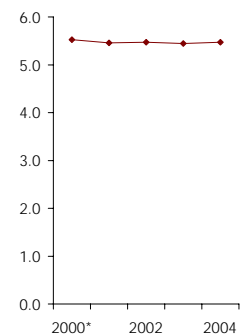
Available Beds Per 1,000 Population



Occupancy Rate



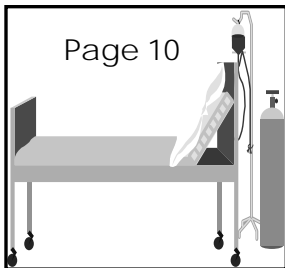
Average Length of Stay (ALOS)



\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



# Santa Cruz County

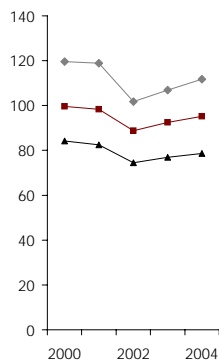
## Healthcare Resources

### LONG-TERM CARE FACILITIES

#### County Trends

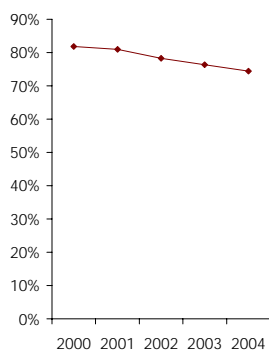
## California

Trends  
(Thousands)



—■— LTC Residents  
—▲— LTC Residents 65+  
—◆— Beds

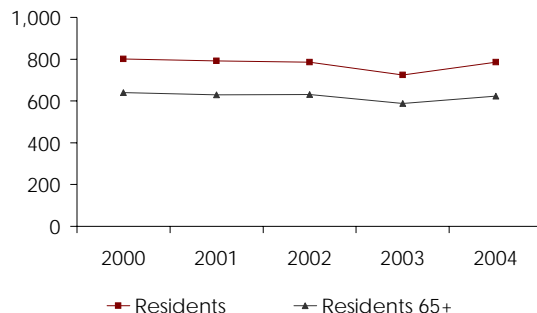
Occupancy Rate



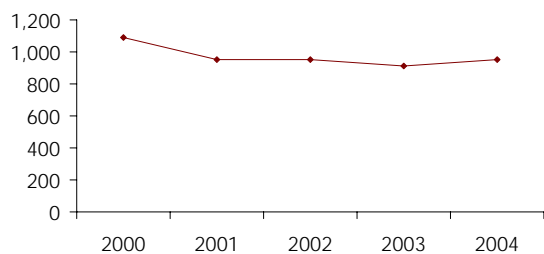
LTC Residents LTC Residents 65+

	LTC Residents	LTC Residents 65+
2000	801	640
2001	792	630
2002	786	631
2003	724	588
2004	786	624

Residents



Beds



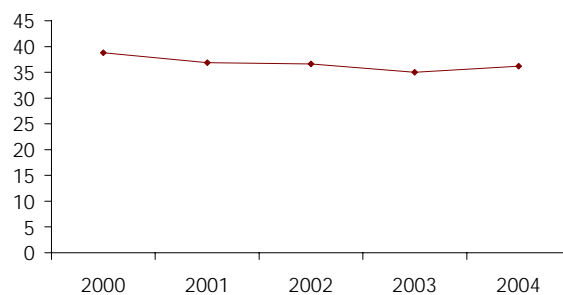
Beds

	Beds
2000	1,091
2001	952
2002	952
2003	912
2004	952

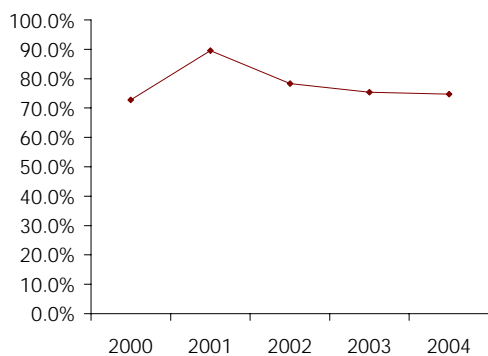
LTC Beds Per 1,000 Population 65+

	LTC Beds Per 1,000 Population 65+
2000	38.8
2001	36.9
2002	36.6
2003	35.0
2004	36.2

Beds per 1,000 Population 65+



Occupancy Rate



Occupancy Rate

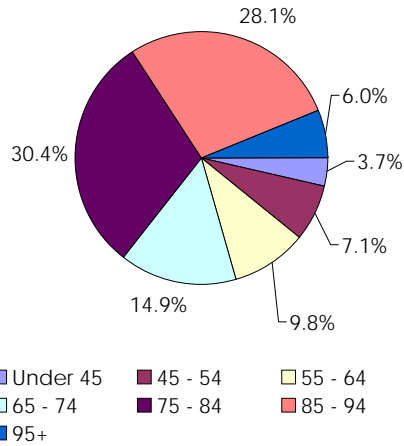
	Occupancy Rate
2000	72.8%
2001	89.6%
2002	78.3%
2003	75.3%
2004	74.7%

Non-responders in any given year may cause fluctuations in data.  
SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)  
& Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

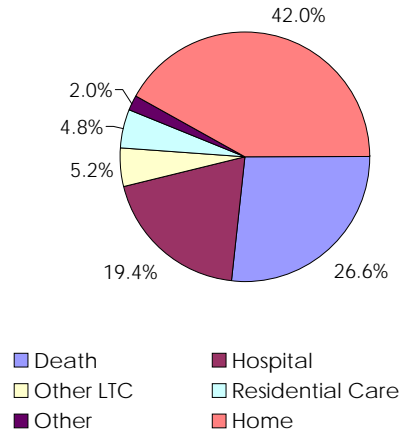
### LONG-TERM CARE FACILITIES

#### Residents

Age

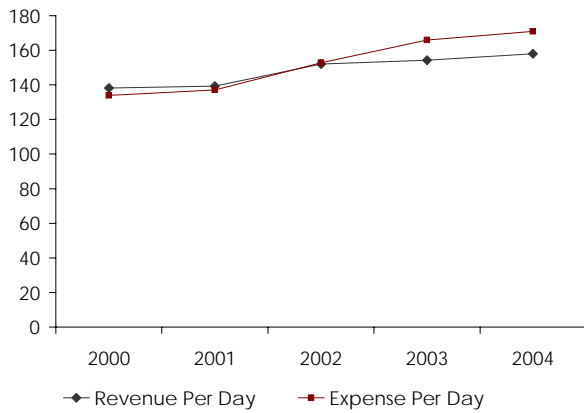


Discharged to



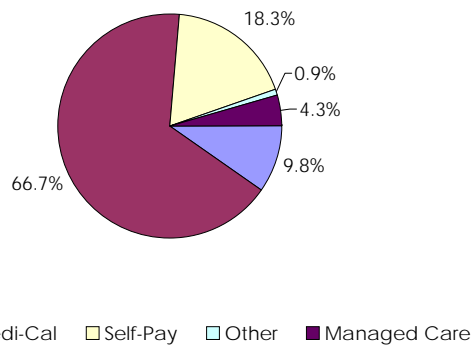
#### Financial Information

Net Patient Services Revenue & Expense Per Census Day

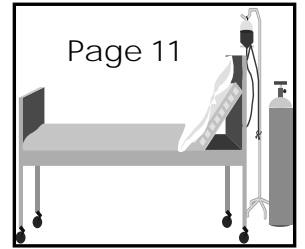


	Revenue Per Day		Expense Per Day	
2000	\$	138	\$	134
2001	\$	139	\$	137
2002	\$	152	\$	153
2003	\$	154	\$	166
2004	\$	158	\$	171

Payers

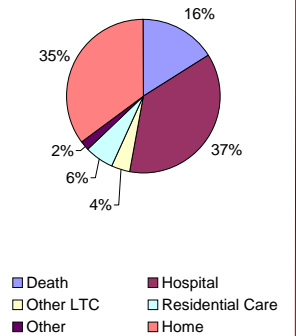


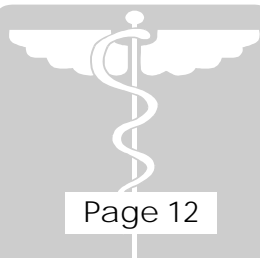
Non-reponders in any given year may cause fluctuations in data.  
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)  
 & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.



### California

Discharged to





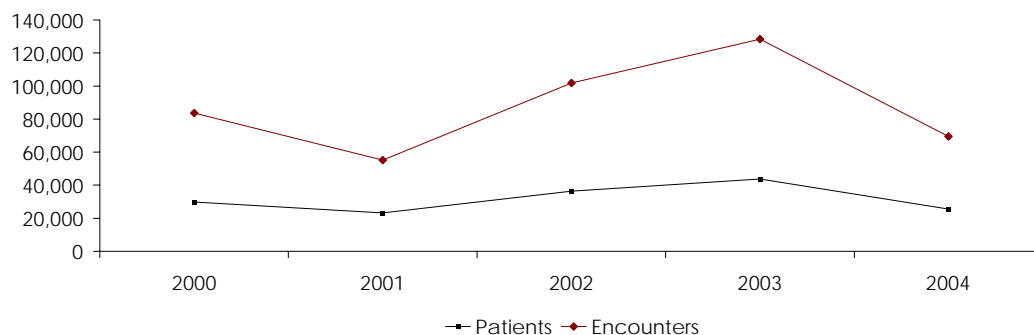
# Santa Cruz County

## Healthcare Resources

### PRIMARY CARE CLINICS

#### County Trends

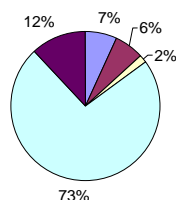
Patients



	Encounters	Patients	# Community	# Free
2000	83,666	29,829	7	0
2001	55,270	23,181	6	0
2002	101,760	36,333	7	0
2003	128,324	43,720	8	0
2004	69,611	25,552	6	0

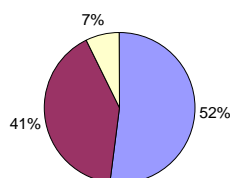
#### Race/Ethnicity - 2004

Race



Asian/Pacific Islander  
 Black  
 Native American  
 White  
 Other/Unknown

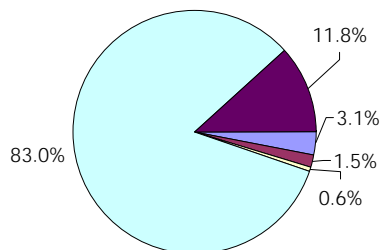
Ethnicity



Hispanic  
 Non-Hispanic  
 Unknown Ethnicity

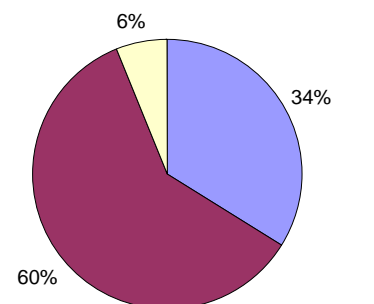
The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

Race



Asian/Pacific Islander  
 Black  
 Native American  
 White  
 Other/Unknown

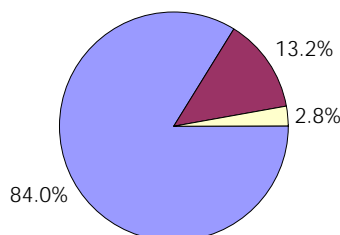
Ethnicity



Hispanic  
 Non-Hispanic  
 Unknown Ethnicity

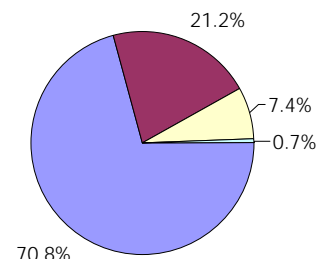
#### Economic Status (Based on Federal Poverty Levels)

1996



Below 100%  
 100 - 200%  
 Above 200%

2004



Below 100%  
 100 - 200%  
 Above 200%  
 Unknown

Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



### HOME HEALTH AGENCIES

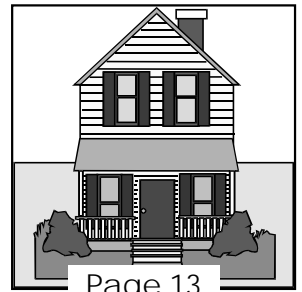
#### Statewide Trends

Unduplicated Patients



Number

2000	3,871
2001	4,221
2002	3,226
2003	4,774
2004	5,163



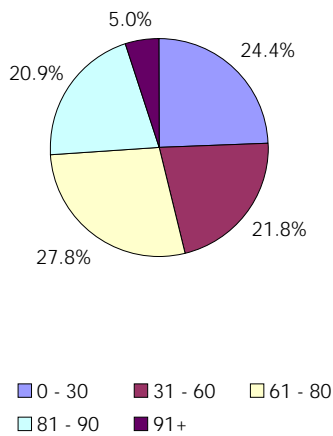
Page 13

## California

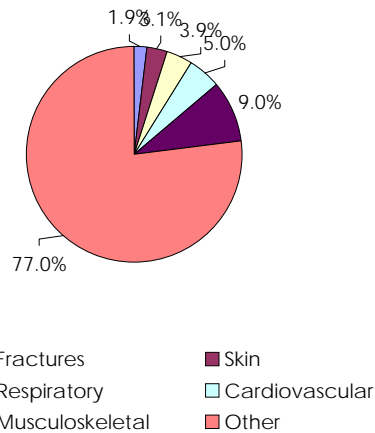
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

#### Patients 2004

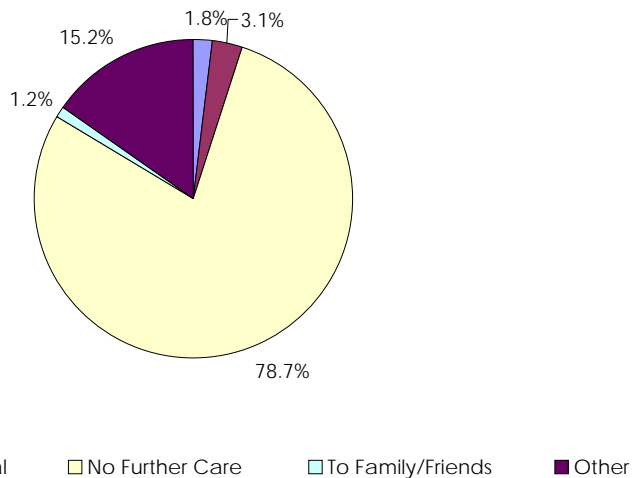
Age



Condition



#### Discharged To - 2004





# Santa Cruz County

## Healthcare Resources

### HOSPICE

#### County Trends

Patients

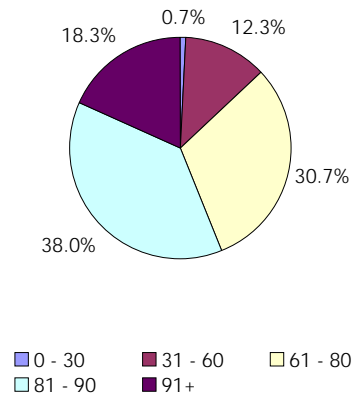


Patients

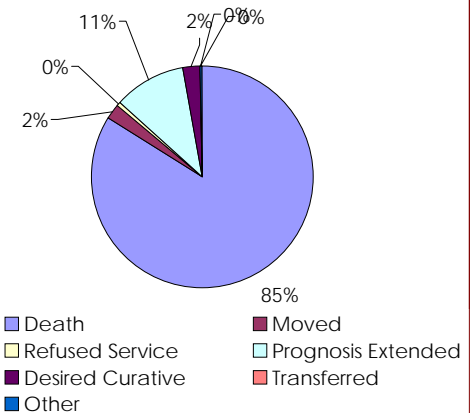
2000	398
2001	559
2002	545
2003	556
2004	553

#### Patients 2004

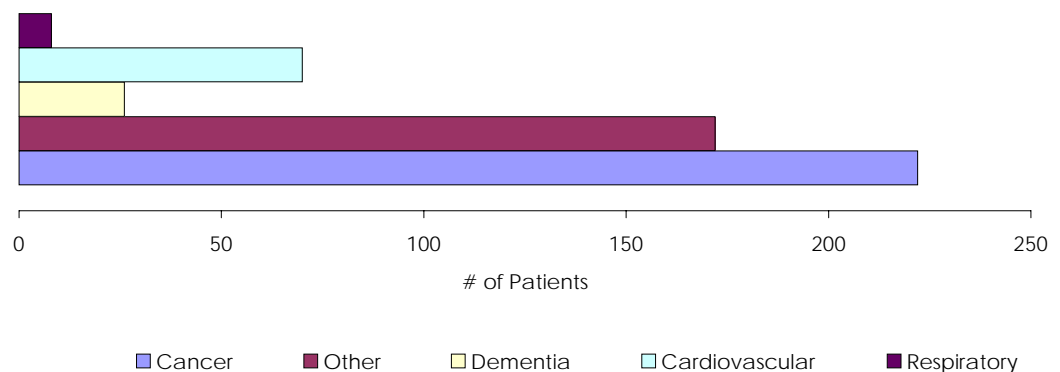
Age



Discharged to



#### Conditions Requiring Hospice Care - 2004



Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (<http://www.oshpd.ca.gov/HQAD/HHA/hhautil.htm>)



# HOSPITALIZATION CHARACTERISTICS

## **Inpatient Overview**

Trends

Demographics

Admits/Dispositions

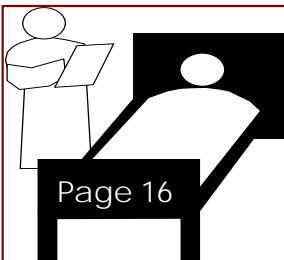


## **Clinical Overview**

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



# Santa Cruz County

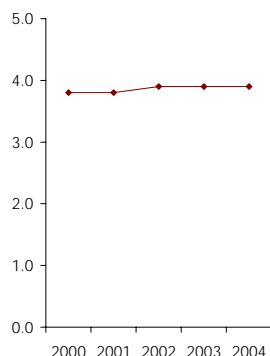
## Hospitalization Characteristics

### INPATIENT OVERVIEW

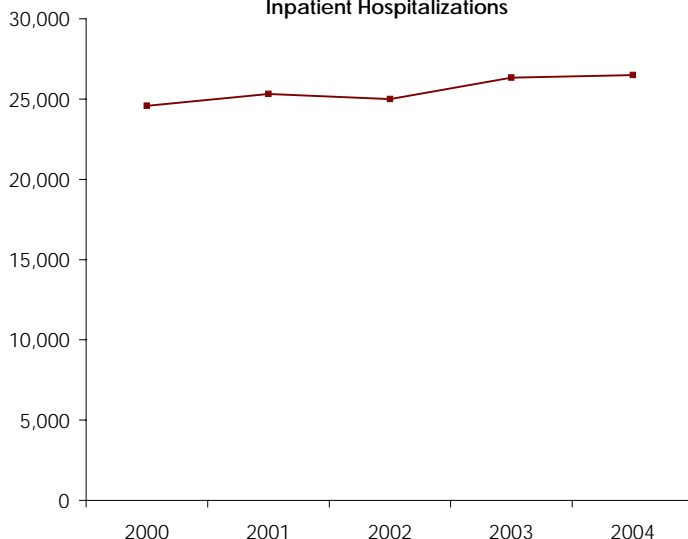
#### County Trends

#### California

Hospitalizations (Millions)



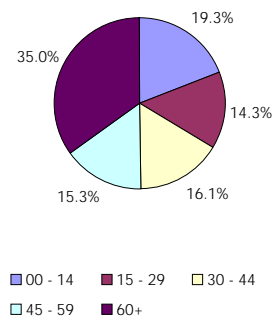
Inpatient Hospitalizations



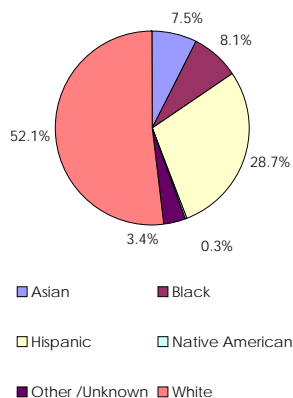
Inpatients

2000	24,572
2001	25,316
2002	24,990
2003	26,341
2004	26,490

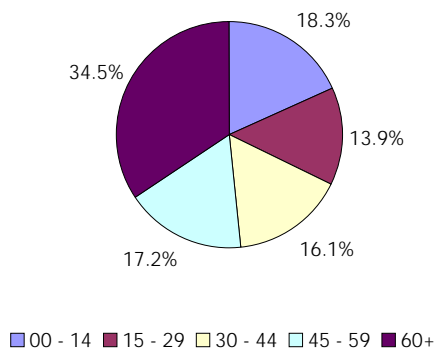
Age 2004



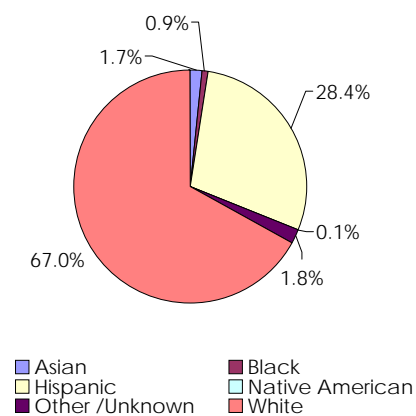
Race/Ethnicity 2004



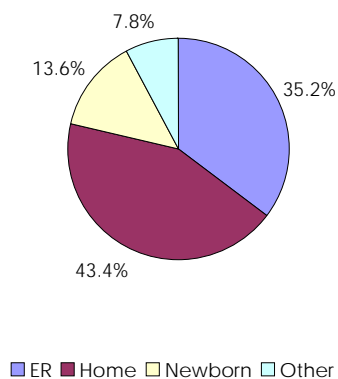
Age



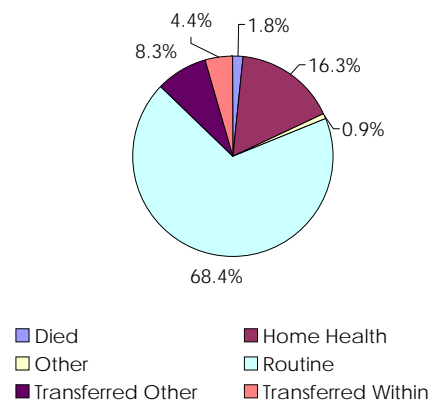
Race/Ethnicity

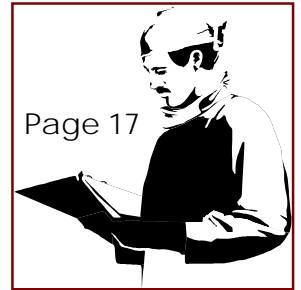


Admitted From

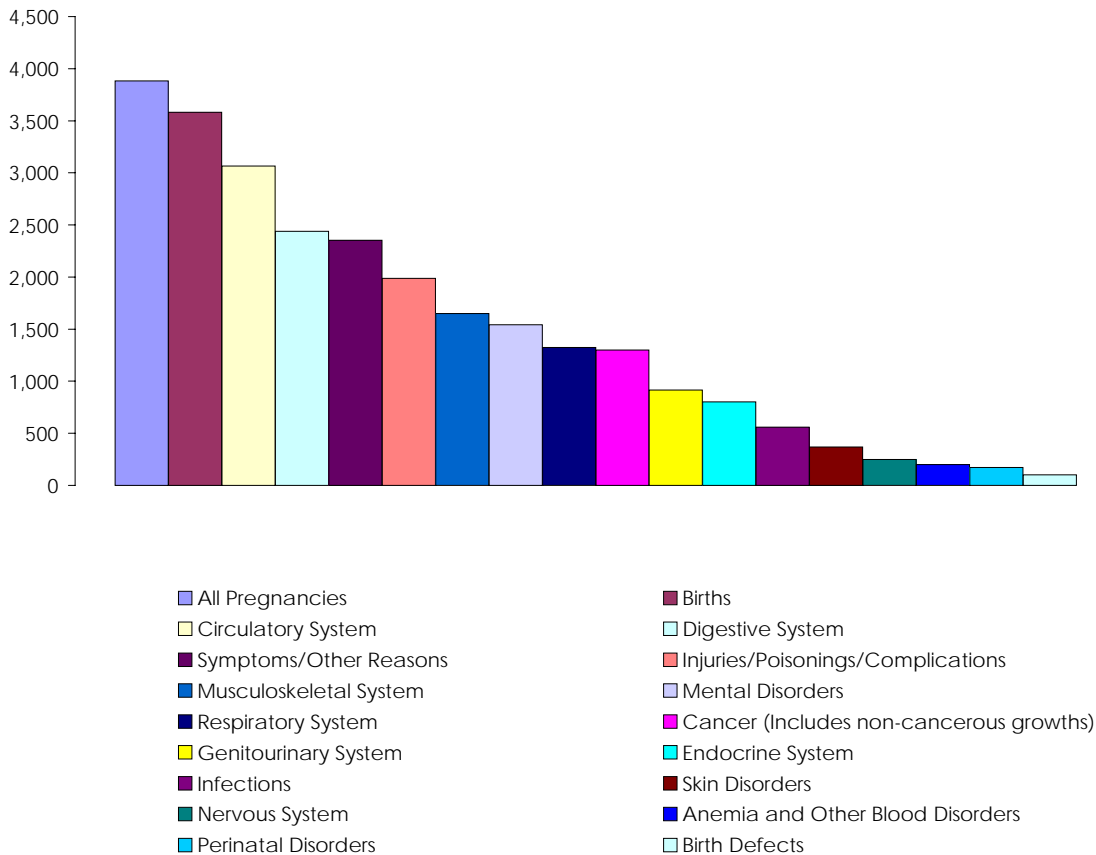


Discharged to





### Types of Principal Diagnoses 2004

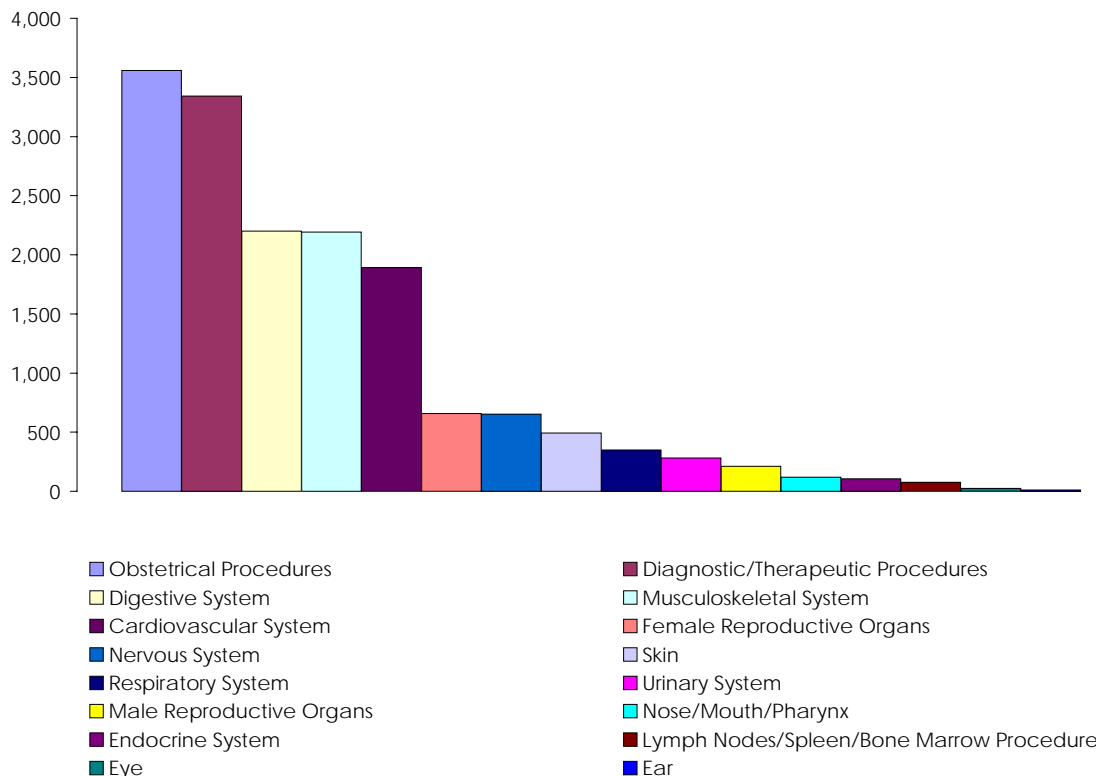


### California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

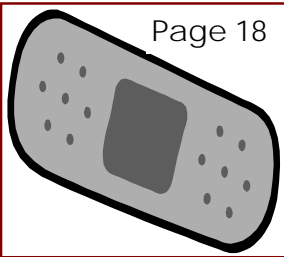
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

### Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

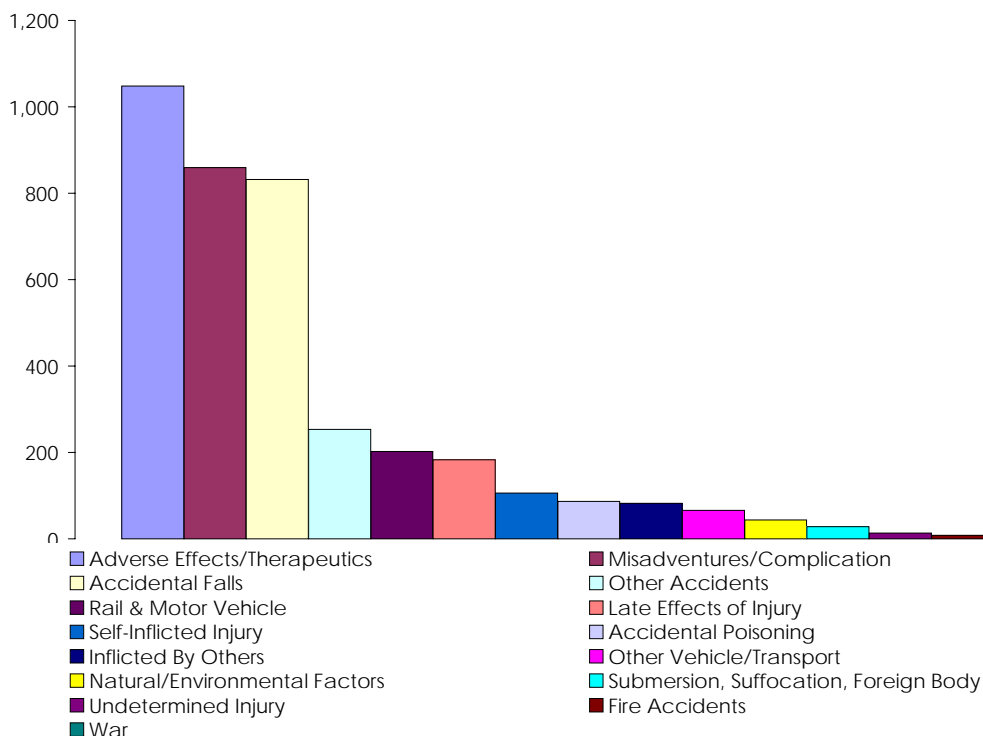


# Santa Cruz County

## Hospitalization Characteristics

### CLINICAL OVERVIEW

#### Types of Injuries 2004

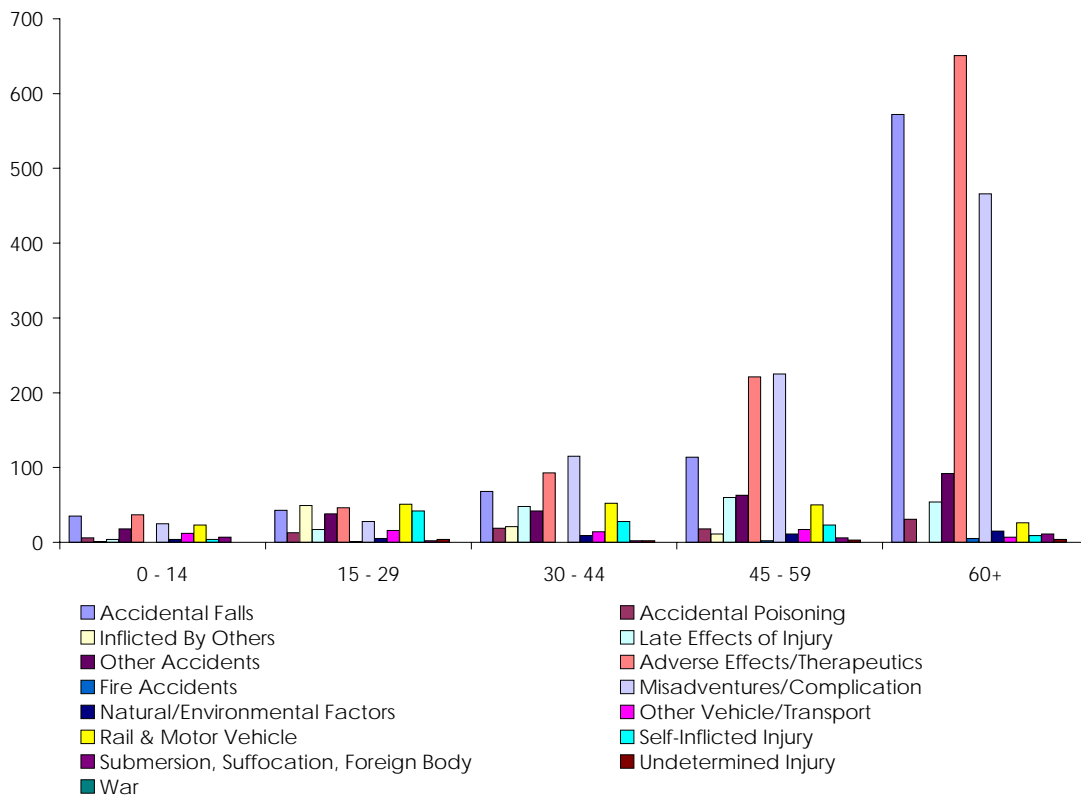


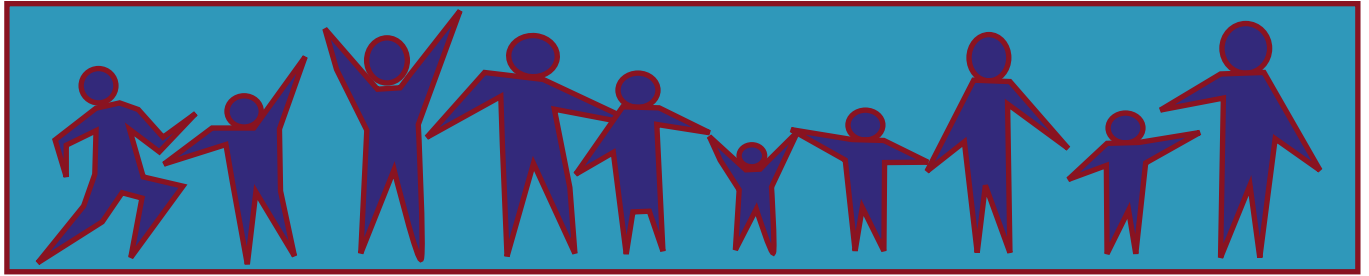
## California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.

#### Types of Injuries by Age 2004





# S P E C I F I C T R E N D S

## Selected Conditions

- ▣ Births & Deliveries
- ▣ High-risk Deliveries
- ▣ Asthma
- ▣ Cancer
- ▣ HIV

## Selected Procedures

- ▣ Cardiac Bypass
- ▣ Mastectomy
- ▣ Prostatectomy

## Selected Injuries

- Auto Injuries
- Drug Poisonings
- Gunshot Injuries

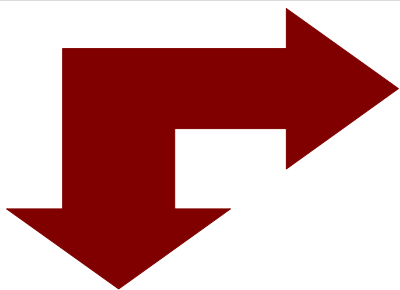


# Santa Cruz County

## Specific Hospitalization Trends

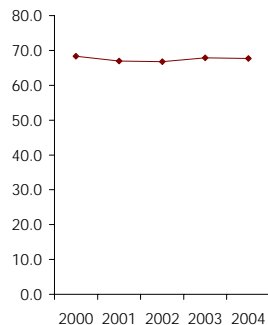
### BIRTHS & DELIVERIES

#### County Trends

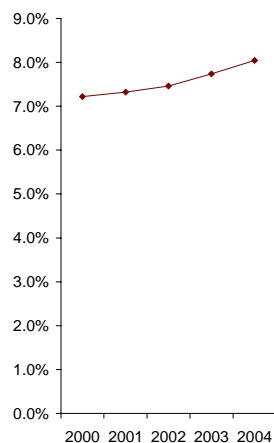


#### California

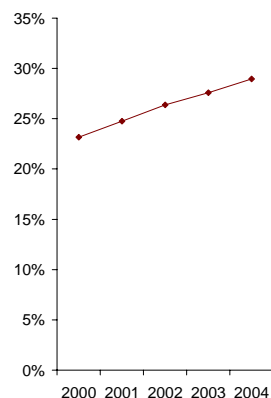
Fertility Rate Per 1,000  
(Women between  
15 - 44 years)



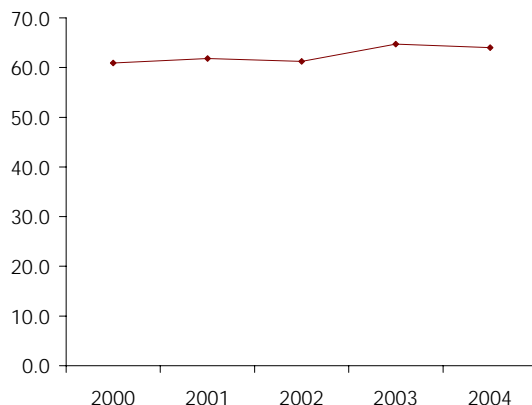
% of Premature Births



% of Cesarean Section  
Deliveries



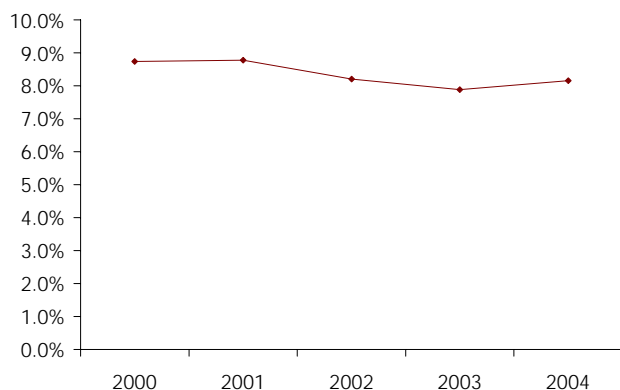
Fertility Rate Per 1,000  
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	3,569	60.9
2001	3,579	61.8
2002	3,498	61.3
2003	3,640	64.7
2004	3,581	64.0

#### Premature Births

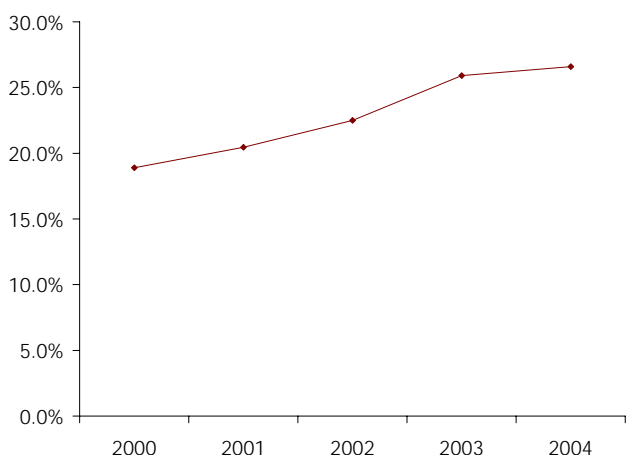
% of Premature Births



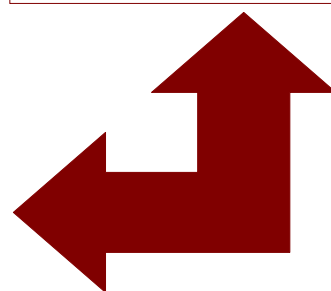
	Premature Births	% of Total Births
2000	312	8.7%
2001	314	8.8%
2002	287	8.2%
2003	287	7.9%
2004	292	8.2%

#### Cesarean Section Deliveries

% of Cesarean Section Deliveries



	C-Sections	% of All Deliveries
2000	674	18.9%
2001	732	20.5%
2002	787	22.5%
2003	943	25.9%
2004	952	26.6%

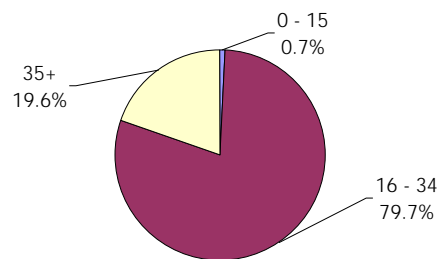






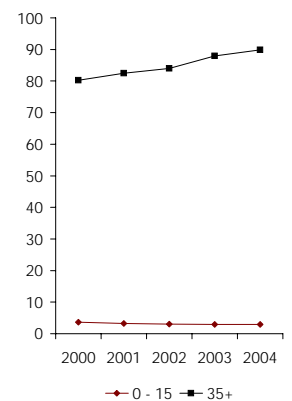
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	17	0.5%	2,847	80.4%	676	19.1%
2001	15	0.4%	2,843	81.5%	631	18.1%
2002	28	0.8%	2,702	80.0%	646	19.1%
2003	18	0.5%	2,904	80.6%	683	18.9%
2004	26	0.7%	2,826	79.7%	696	19.6%

All Deliveries:  
Mother's Age At Delivery, 2004

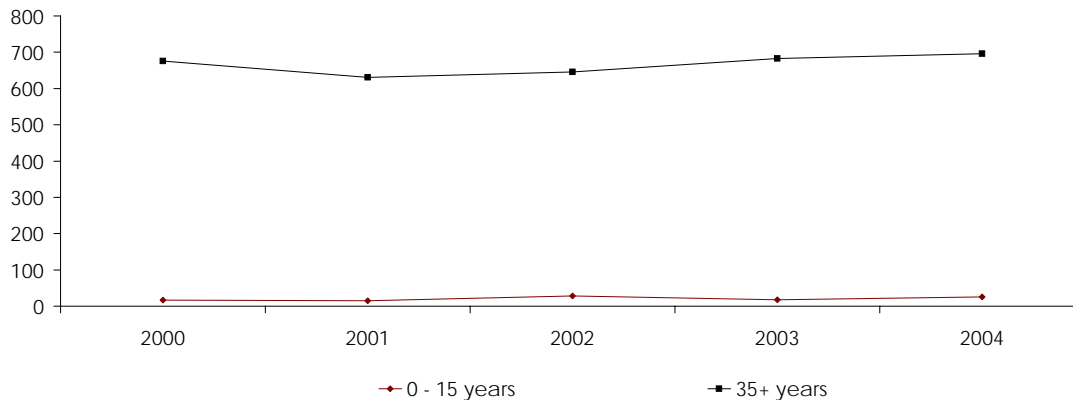


## California

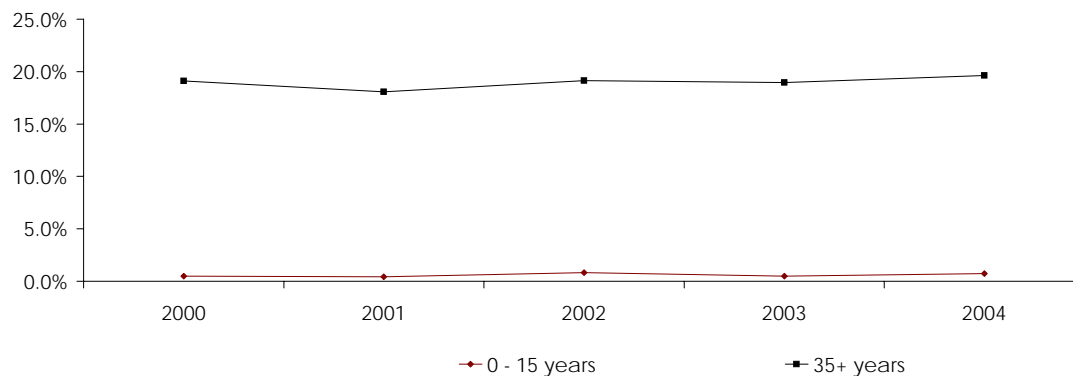
High-Risk Deliveries  
(thousands)



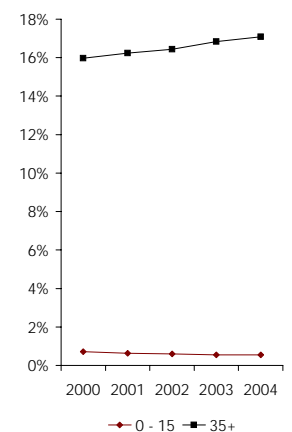
High-Risk Deliveries

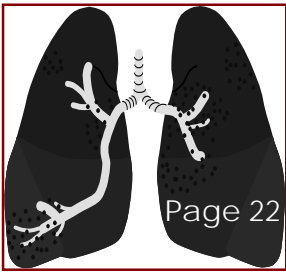


High-Risk Deliveries, % of All Deliveries



High-Risk Deliveries  
Percent





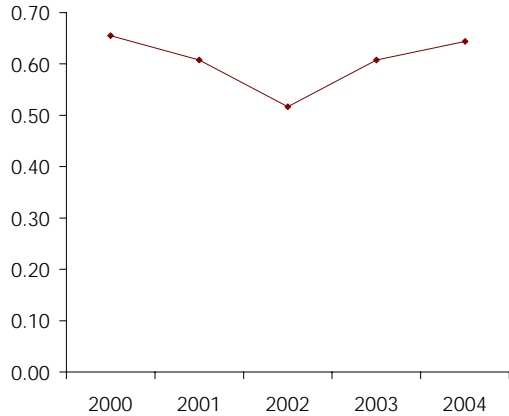
# Santa Cruz County

## Specific Hospitalization Trends

### ASTHMA\*

#### County Trends

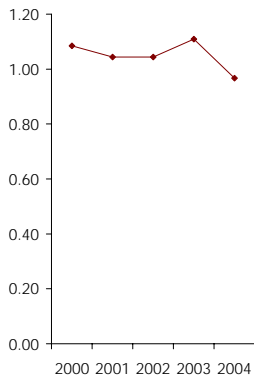
Asthma Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	159	0.66	1.08
2001	150	0.61	1.04
2002	128	0.52	1.04
2003	151	0.61	1.11
2004	155	0.64	0.97

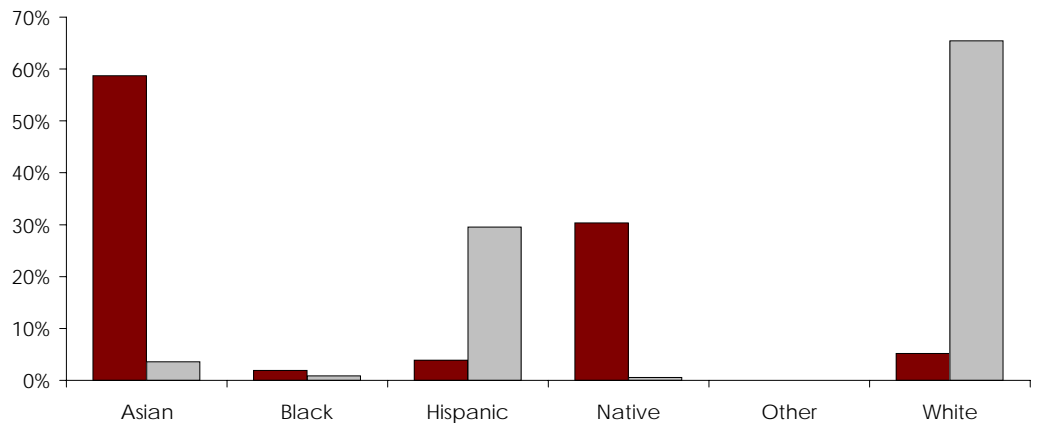
## California

Asthma Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

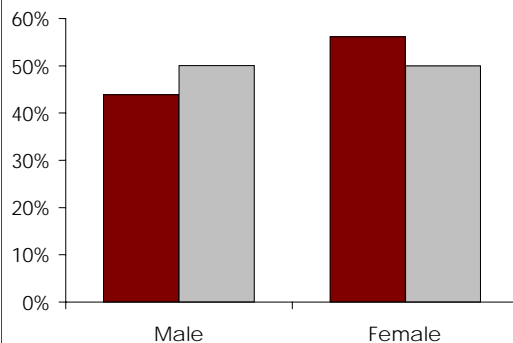
##### Race/Ethnicity



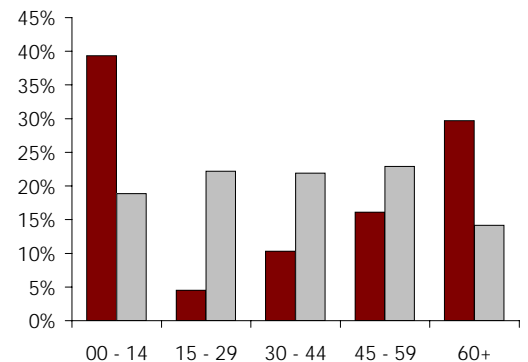
■ % of Asthma Patients

■ % of County Residents

##### Gender



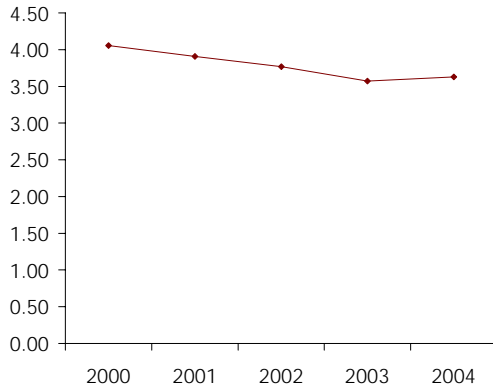
##### Age



### CANCER\*

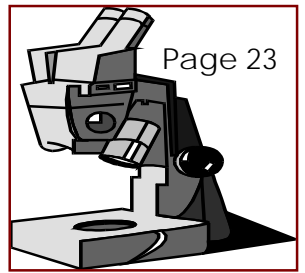
#### County Trends

Cancer Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



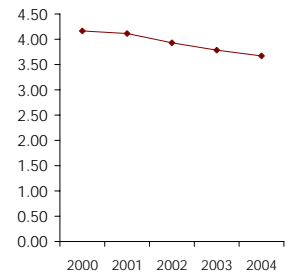
2000  
2001  
2002  
2003  
2004

	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	950	4.05	4.17
2001	929	3.91	4.11
2002	921	3.77	3.93
2003	885	3.57	3.78
2004	902	3.63	3.67



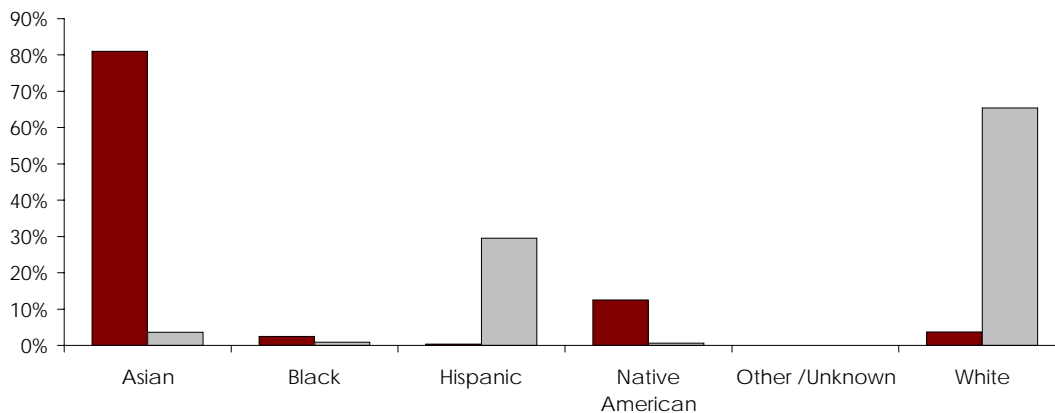
## California

Cancer Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

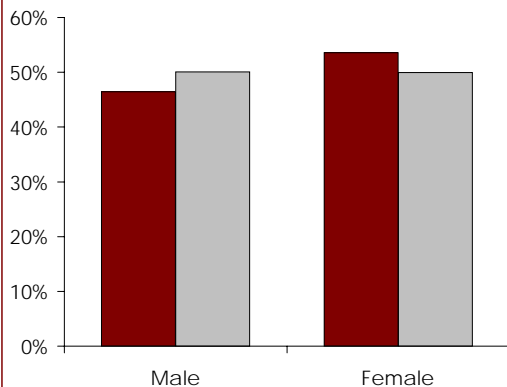
##### Race/Ethnicity



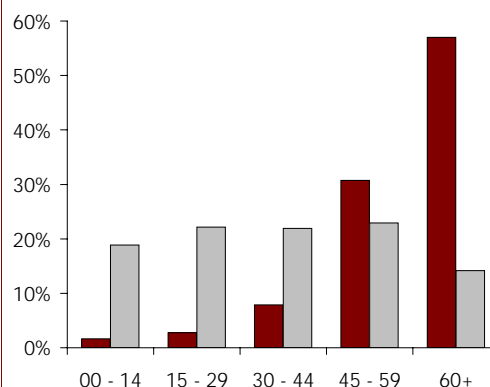
■ % of Cancer Patients

■ % of County Residents

##### Gender



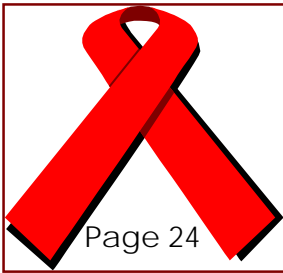
##### Age



\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



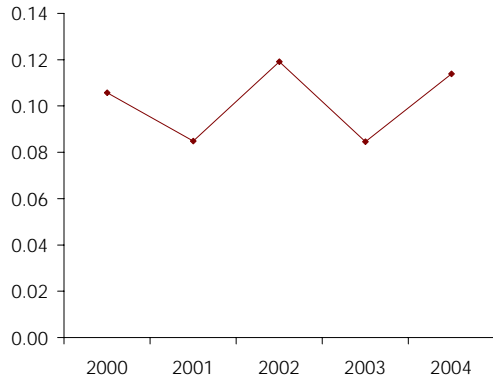
# Santa Cruz County

## Specific Hospitalization Trends

### HIV\*

#### County Trends

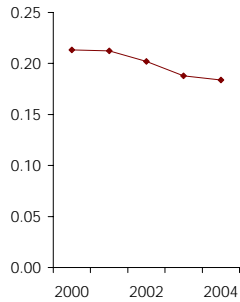
HIV Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	29	0.11	0.21
2001	23	0.08	0.21
2002	33	0.12	0.20
2003	25	0.08	0.19
2004	33	0.11	0.18

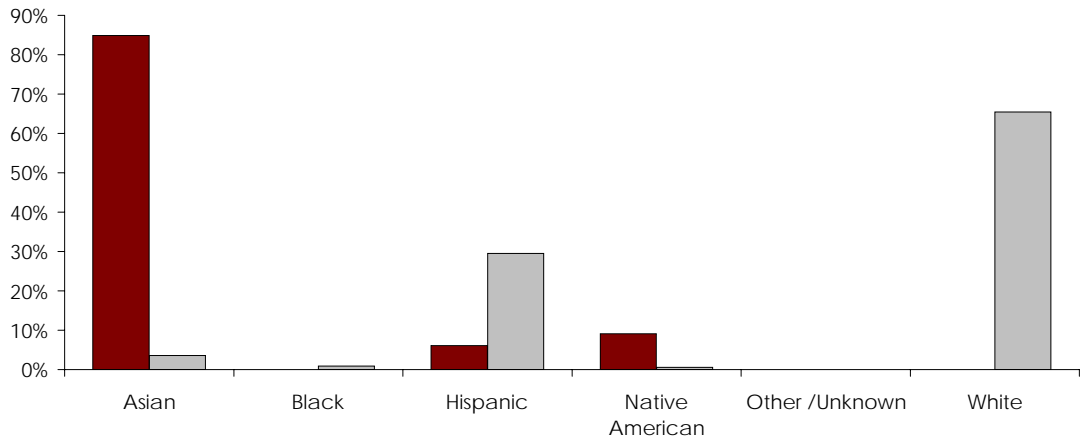
## California

HIV Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

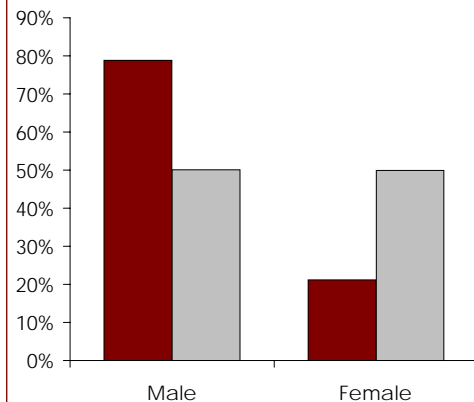
##### Race/Ethnicity



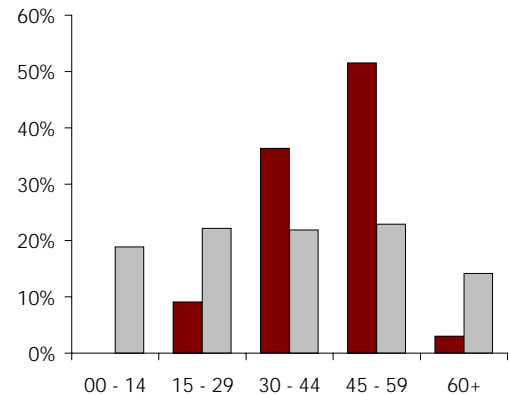
■ % of HIV Patients

■ % of County Residents

##### Gender



##### Age



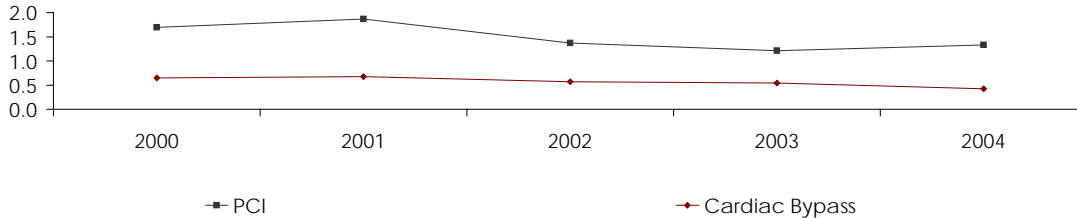
\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### SELECTED CARDIAC PROCEDURES\*

#### County Trends

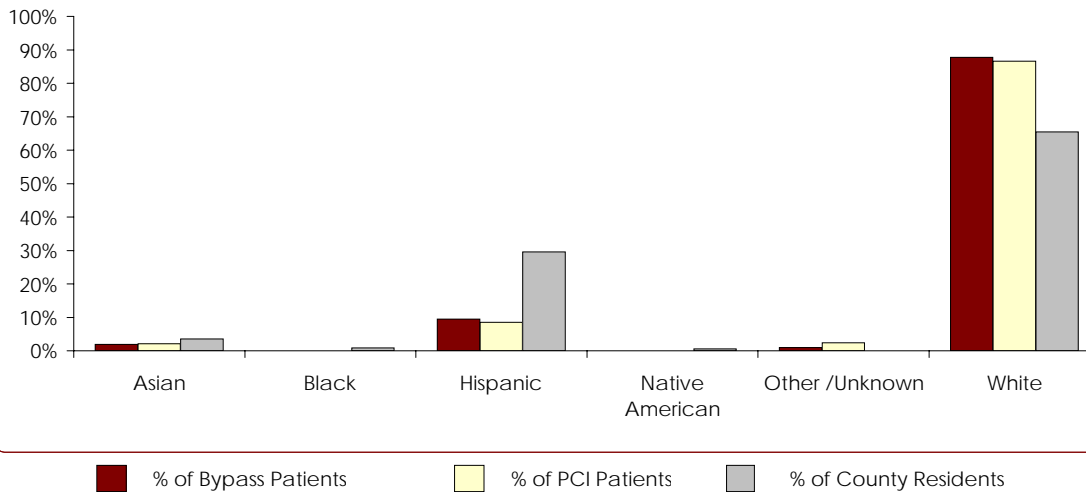
Percutaneous Coronary Intervention (PCI)  
& Cardiac Bypass Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



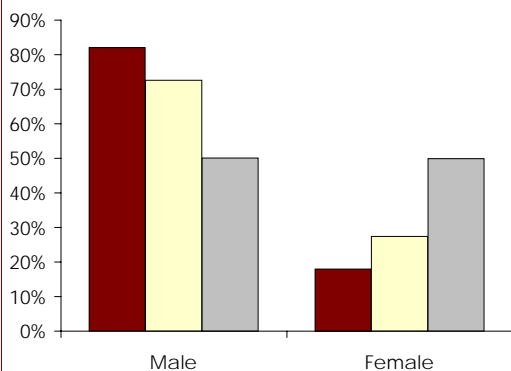
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	388	1.70	1.54	147	0.65	0.91
2001	441	1.87	1.59	155	0.68	0.81
2002	330	1.37	1.57	138	0.57	0.73
2003	292	1.21	1.50	130	0.55	0.62
2004	328	1.33	1.62	106	0.43	0.55

#### Patients 2004

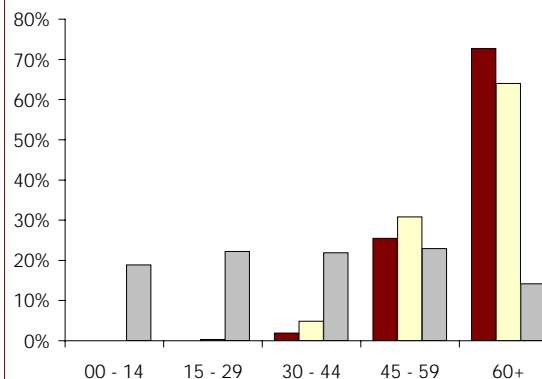
##### Race/Ethnicity



##### Gender

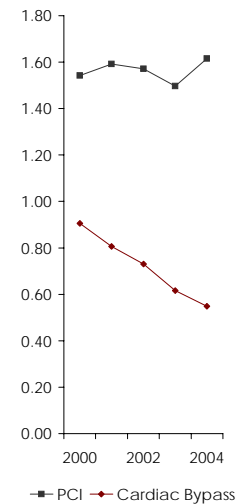


##### Age



## California

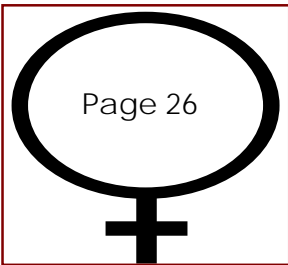
Percutaneous Coronary Intervention (PCI) & Cardiac  
Bypass Hospitalizations  
(Age-Adjusted Rate Per  
1,000 Pop.)



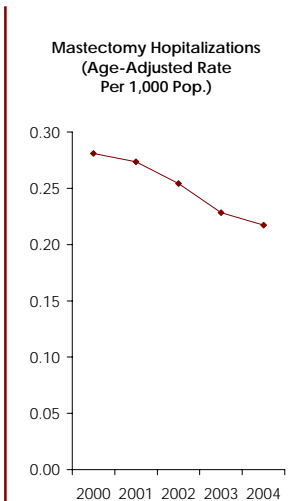
\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



## California

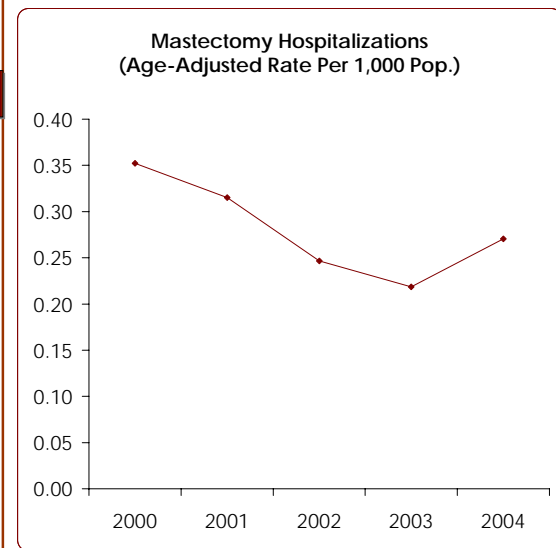


## Santa Cruz County

### Specific Hospitalization Trends

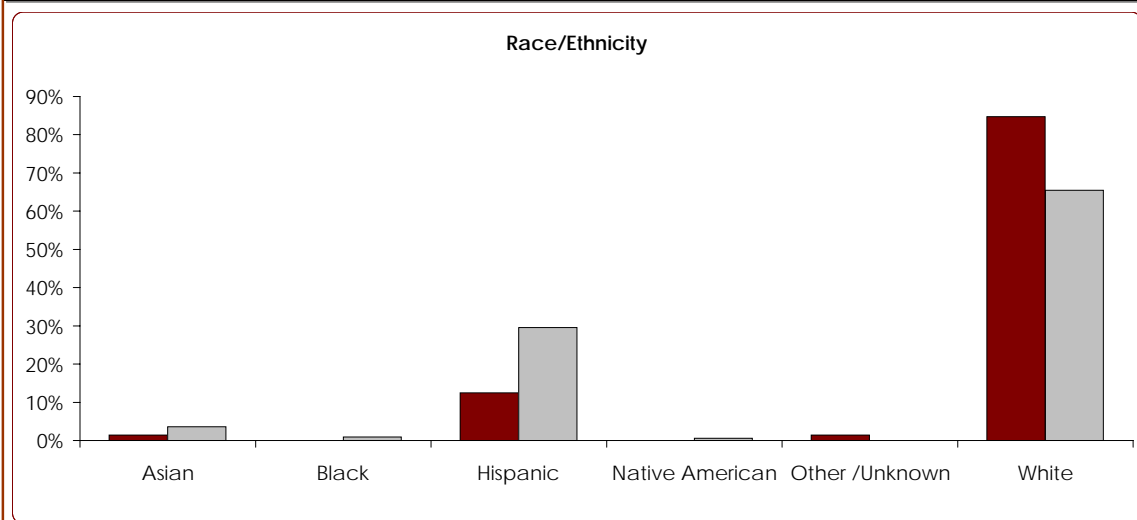
## MASTECTOMY\*

### County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	86	0.35	0.28
2001	76	0.32	0.27
2002	59	0.25	0.25
2003	58	0.22	0.23
2004	72	0.27	0.22

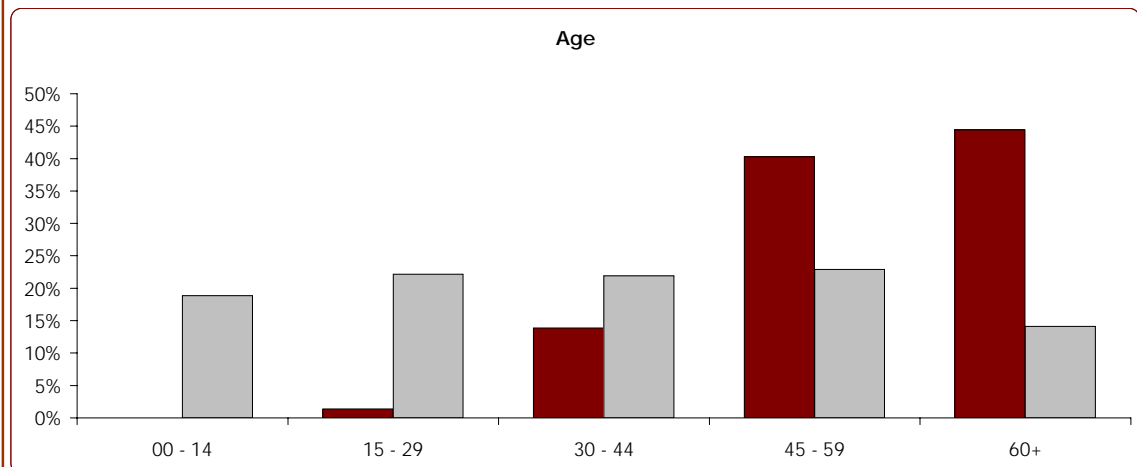
### Patients 2004



% of Mastectomy Patients



% of County Residents



\*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### PROSTATECTOMY\*

#### County Trends

Prostatectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



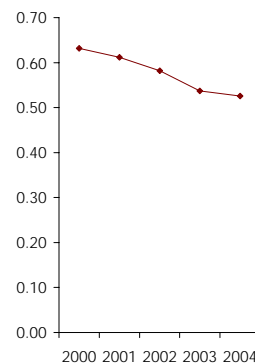
2000  
2001  
2002  
2003  
2004

County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	119	0.53
2001	126	0.54
2002	164	0.69
2003	165	0.68
2004	145	0.59

Page 27

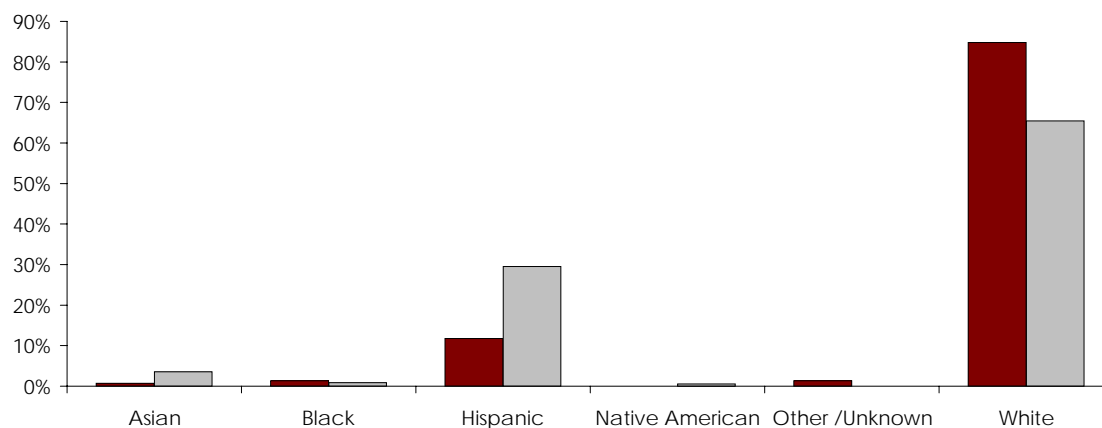
#### California

Prostatectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

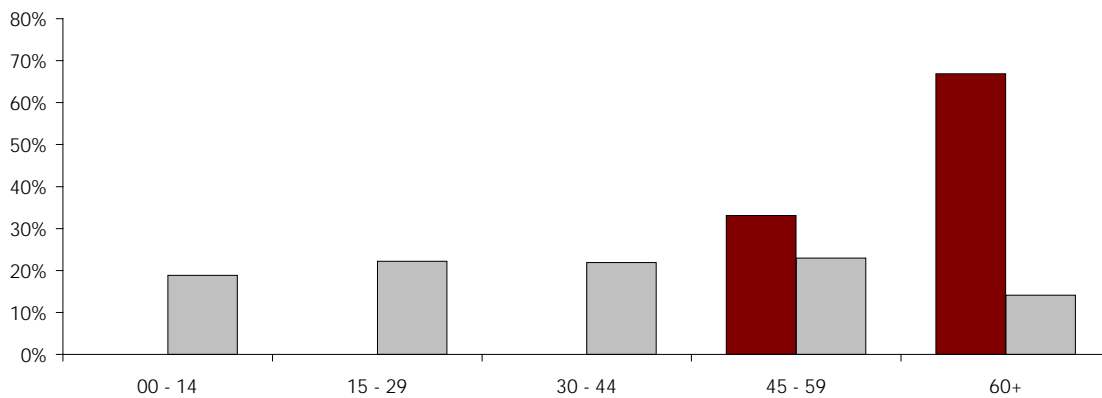
##### Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

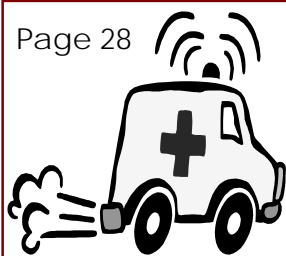
##### Age



\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



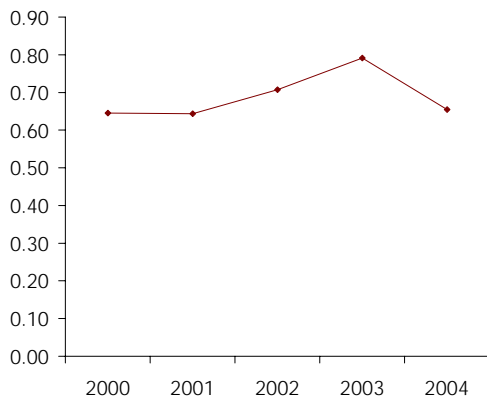
# Santa Cruz County

## Specific Hospitalization Trends

### AUTO INJURY\*

#### County Trends

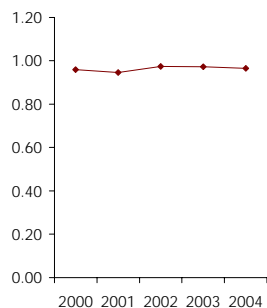
Auto Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	166	0.65	0.96
2001	168	0.64	0.95
2002	186	0.71	0.97
2003	207	0.79	0.97
2004	174	0.65	0.97

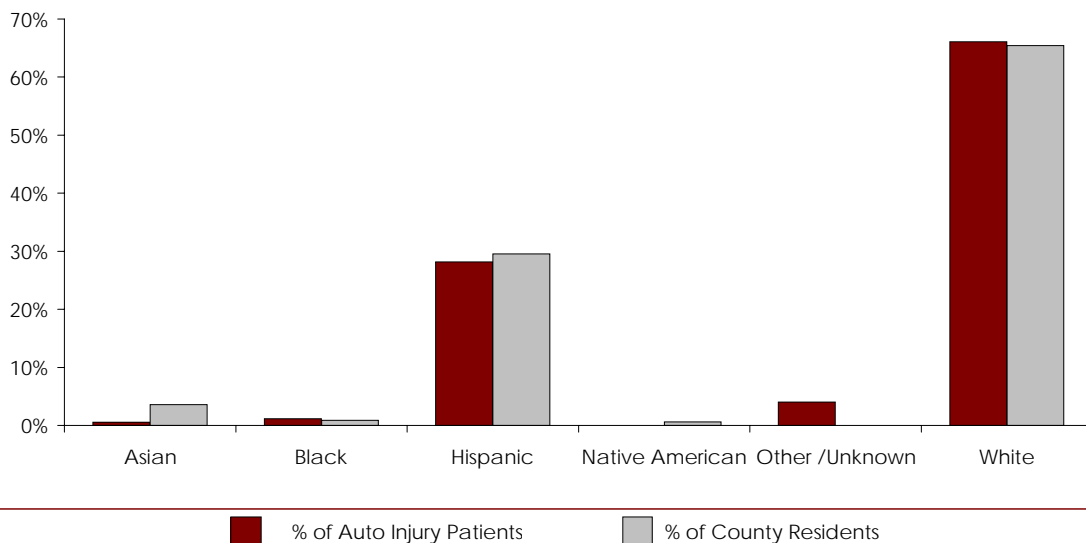
## California

Auto Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

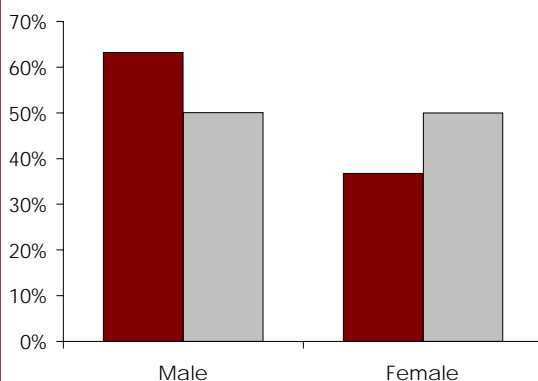
##### Race/Ethnicity



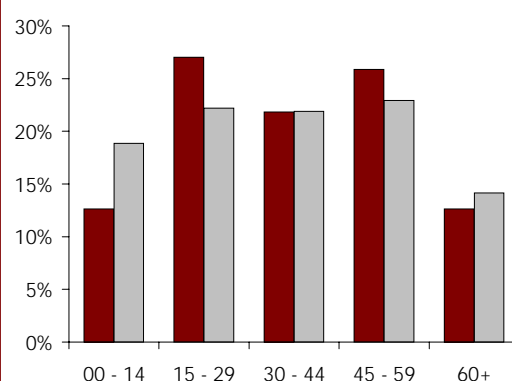
■ % of Auto Injury Patients

■ % of County Residents

##### Gender



##### Age



\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshp.ca.gov/HQAD/PatientLevel/index.htm>)

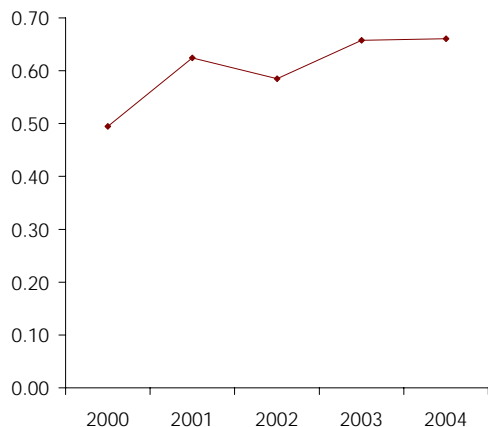
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



### DRUG POISONING\*

#### County Trends

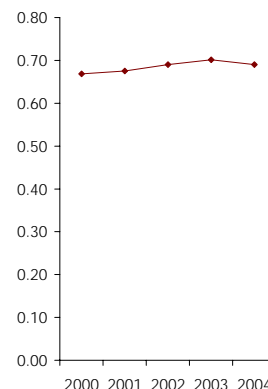
Drug Poisoning Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	128	0.49	0.67
2001	161	0.62	0.68
2002	149	0.58	0.69
2003	173	0.66	0.70
2004	172	0.66	0.69

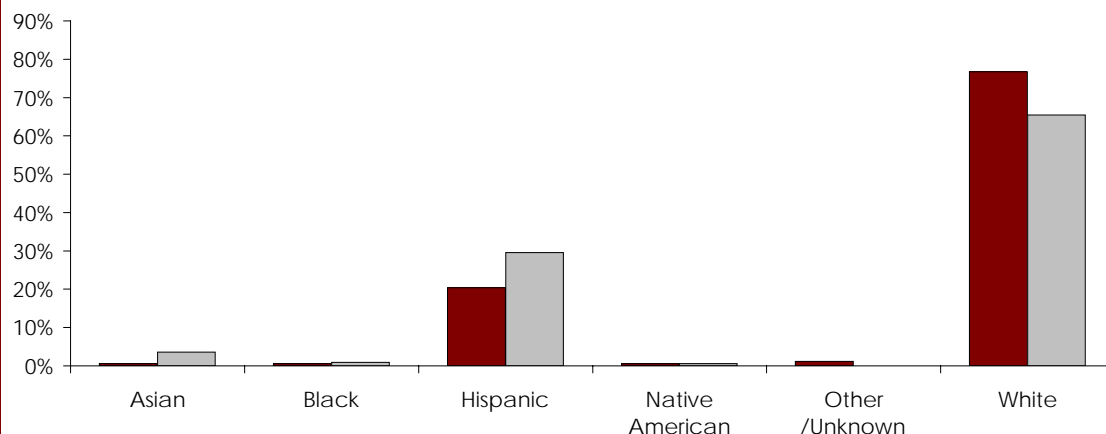
#### California

Drug Poisoning Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

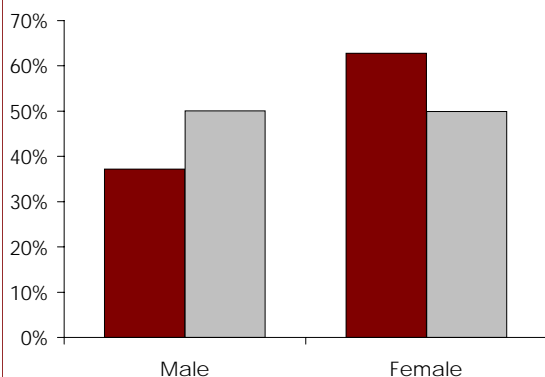
##### Race/Ethnicity



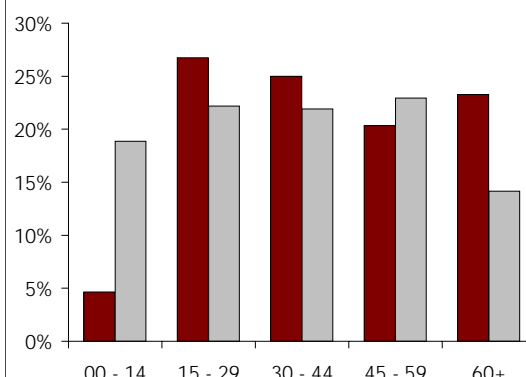
■ % of Drug Poisoning Patients

■ % of County Residents

##### Gender



##### Age



\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



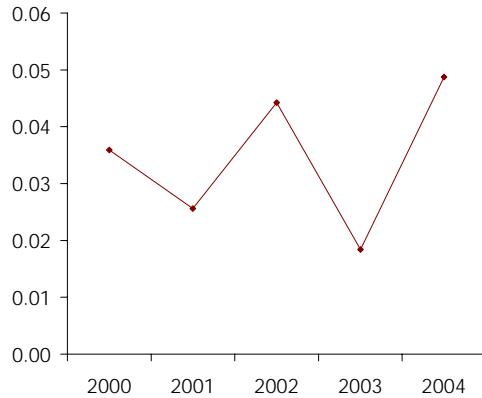
# Santa Cruz County

## Specific Hospitalization Trends

### GUNSHOT INJURIES\*

#### County Trends

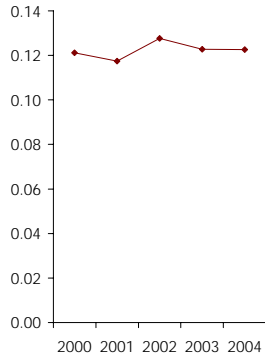
Gunshot Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	9	0.04	0.12
2001	7	0.03	0.12
2002	11	0.04	0.13
2003	5	0.02	0.12
2004	13	0.05	0.12

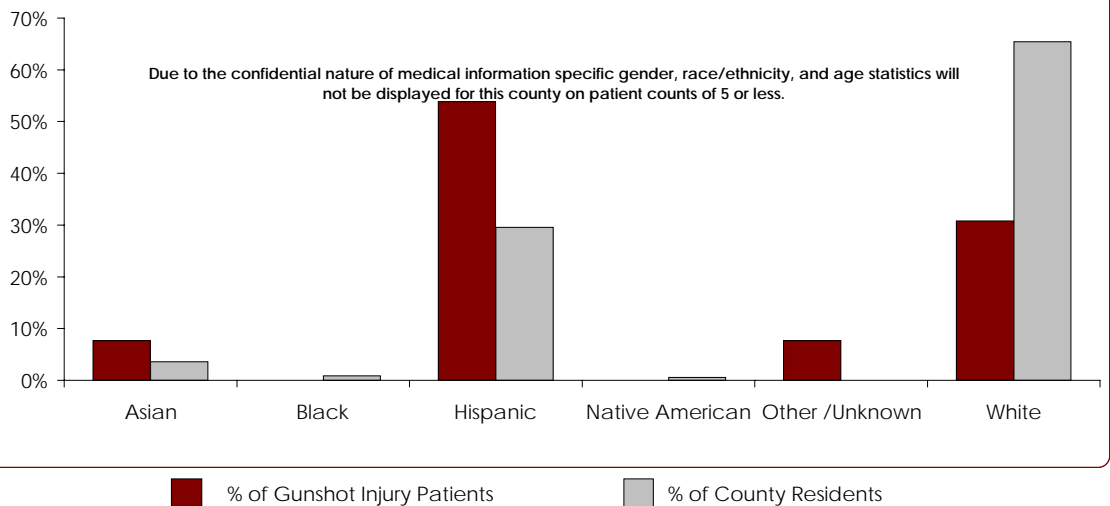
## California

Gunshot Injuries  
(Age-Adjusted Rate Per 1,000 Pop.)

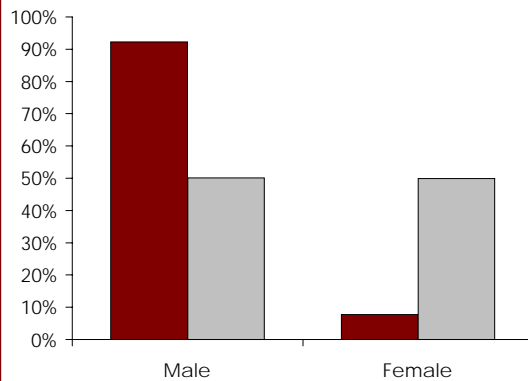


#### Patients 2004

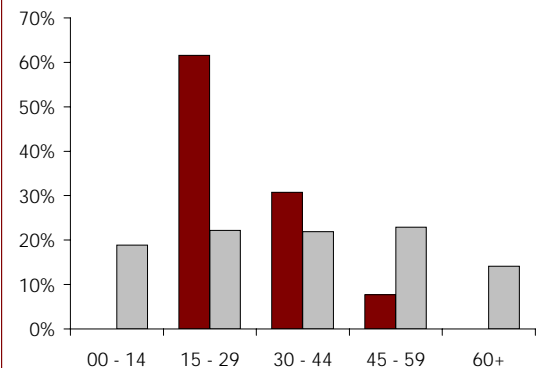
##### Race/Ethnicity



##### Gender



##### Age



\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



# INDIVIDUAL HOSPITAL

## FINANCIAL & UTILIZATION REPORTS

Ownership  
Type of Hospital  
Type of Care  
Available Beds/Occupancy Rate  
Average Length of Stay/Discharges/Outpatient Visits  
Emergency Department Utilization  
Income Statement  
Income Statement Per Adjusted Patient Day

## Financial & Utilization Information 2004

Facility Name	DOMINICAN HOSPITAL-SANTA CRUZ/FREDERICK	DOMINICAN SANTA CRUZ HOSPITAL - SOQUEL	SUTTER MATERNITY & SURGERY CENTER
Ownership	---	NON-PROFIT	NON-PROFIT
Type of Hospital	---	COMPARABLE	COMPARABLE
Type of Care	---	GENERAL ACUTE	SPECIALTY
Teaching/Rural	---	N/A	N/A
Available Beds	---	288	30
Occupancy Rate	---	64.5%	42.9%
Patient Days	---	67,977	4,710
Average Length of Stay	---	5.0	2.5
Total Discharges	---	13,545	1,921
Outpatient Visits	---	141,750	5,464

<b>Emergency Department</b>			
EMS Level	---	Basic	---
EMS Stations	-	24	-
Total EMS Visits	-	56,705	-
Non-Emergency EMS Visits	-	107	-
Non-Urgent EMS Visits	-	1,198	-
Urgent EMS Visits	-	11,248	-
Moderate EMS Visits	-	23,286	-
Severe EMS Visits	-	11,251	-
Critical EMS Visits	-	9,722	-
% of Visits Resulting in Admit	0.0%	15.3%	0.0%
Registered-Left w/o Treatment	-	302	-

<b>Income Statement</b>			
Gross Patient Revenue	---	\$676,689,234	\$67,130,806
-Deductions from Revenue	---	\$496,286,868	\$36,910,726
+Capitation Premium Revenue	---	\$0	\$0
Net Patient Revenue	---	\$180,402,366	\$30,220,080
+Other Operating Revenue	---	\$2,160,941	\$368,912
Total Operating Revenue	---	\$182,563,307	\$30,588,992
-Operating Expense	---	\$178,473,785	\$24,684,176
Net from Operations	---	\$4,089,522	\$5,904,816
+Non-Operating Revenue	---	\$8,583,635	\$335,478
-Non-Operating Expense	---	\$4,717,243	\$232,422
-Income Taxes	---	\$0	\$0
-Extraordinary Items	---	\$0	\$0
Net Income	---	\$7,955,914	\$6,007,872

<b>Per Adjusted Day</b>			
Gross Patient Revenue	---	\$7,861	\$7,646
-Deductions from Revenue	---	\$5,765	\$4,204
+Capitation Premium Revenue	---	\$0	\$0
Net Patient Revenue	---	\$2,096	\$3,442
+Other Operating Revenue	---	\$25	\$42
Total Operating Revenue	---	\$2,121	\$3,484
-Operating Expense	---	\$2,073	\$2,811
Net from Operations	---	\$48	\$673
+Non-Operating Revenue	---	\$100	\$38
-Non-Operating Expense	---	\$55	\$26
-Income Taxes	---	\$0	\$0
-Extraordinary Items	---	\$0	\$0
Net Income	---	\$92	\$684

**Footnotes:**

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

# Financial & Utilization Information

WATSONVILLE COMMUNITY HOSPITAL		Facility Name
INVESTOR		Ownership
COMPARABLE		Type of Hospital
GENERAL ACUTE		Type of Care
N/A		Teaching/Rural
106		Available Beds
57.3%		Occupancy Rate
22,248		Patient Days
3.6		Average Length of Stay
6,137		Total Discharges
38,176		Outpatient Visits
		<b>Emergency Department:</b>
Basic		EMS Level
12		EMS Stations
24,698		Total EMS Visits
3,052		Non-Emergency EMS Visits
2,682		Non-Urgent EMS Visits
11,889		Urgent EMS Visits
4,879		Moderate EMS Visits
3,481		Severe EMS Visits
1,767		Critical EMS Visits
11.9%		% of Visits Resulting in Admit
210		Registered-Left w/o Treatment
		<b>Income Statement</b>
\$495,258,422		Gross Patient Revenue
\$411,515,955		-Deductions from Revenue
\$0		+Capitation Premium Revenue
\$83,742,467		Net Patient Revenue
\$178,066		+Other Operating Revenue
\$83,920,533		Total Operating Revenue
\$90,383,774		-Operating Expense
-\$6,463,241		Net from Operations
\$146,499		+Non-Operating Revenue
\$199,921		-Non-Operating Expense
\$0		-Income Taxes
\$0		-Extraordinary Items
-\$6,516,663		Net Income
		<b>Per Adjusted Day</b>
\$14,162		Gross Patient Revenue
\$11,767		-Deductions from Revenue
\$0		+Capitation Premium Revenue
\$2,395		Net Patient Revenue
\$5		+Other Operating Revenue
\$2,400		Total Operating Revenue
\$2,585		-Operating Expense
-\$185		Net from Operations
\$4		+Non-Operating Revenue
\$6		-Non-Operating Expense
\$0		-Income Taxes
\$0		-Extraordinary Items
-\$186		Net Income

**Footnotes:**

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.